COUNTY OF SAN DIEGO

2009-10 Annual Volunteer Report



THOMAS J. PASTUSZKA, CMC, CCB EXECUTIVE OFFICER/CLERK

County of San Diego

CLERK OF THE BOARD OF SUPERVISORS

TELEPHONE (619) 531-5600 FAX (619) 595-4616

1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2471

July 23, 2010

TO:

Chairwoman Pam Slater-Price

Vice Chairman Bill Horn Supervisor Greg Cox Supervisor Dianne Jacob Supervisor Ron Roberts

FROM:

Thomas J. Pastuszka, Clerk of the Board of Supervisors

FISCAL YEAR 2009/10 VOLUNTEER REPORT

Pursuant to Board Policy A-130, attached please find the Annual County of San Diego Volunteer Report encompassing the fiscal year period from July 1, 2009, through June 30, 2010. In addition to a consolidated summary, we have included comprehensive reports from each department that has reported utilizing volunteers during this period. These reports provide information on volunteer program benefits, donations to volunteer programs, volunteer program costs, and net benefits to departments, recruiting strategies, special program activities, accomplishments, and department program goals for the upcoming year.

For the fiscal year 2009/10 the County utilized 29,951 volunteers, providing a value of \$32,059,723.13. \$863,612.00 in monetary and tangible/intangible gifts was donated to various volunteer programs. County Departments incurred a cost of \$2,637,638.30 to run their programs, and the net benefit to the County totaled \$30,285,696.83.

County coordinators recruit volunteers on the campuses of San Diego colleges, universities and high schools, through public service announcements, the County Television Network, newspaper advertisements, and through the Internet. The County of San Diego continues to partner with Volunteer San Diego to provide referrals of interested persons to County departments. Many County departments report goals to enhance their volunteer programs through additional recruitment, training, and recognition efforts during the coming year.

Fiscal Year 2009/10 Volunteer Report July 23, 2010 Page 2

The Clerk of the Board continues to coordinate quarterly volunteer coordinator meetings to assist departments with their volunteer programs. In addition, both monthly events and the Annual Volunteer of the Year event are organized by the Clerk's office to recognize the outstanding efforts of San Diego's volunteers.

I wish to thank the Board for your continued support and encouragement of citizen participation and volunteerism in the County. Department Heads and Department Volunteer Coordinators are at the heart of the County's Volunteer Program and are to be commended for their excellent efforts in making these programs a success.

Respectfully,

THOMAS J. PASTUSZKA

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Clerk of the Board of Supervisors

Attachments

cc: Walter F. Ekard, Chief Administrative Officer

Helen N. Robbins-Meyer, Assistant Chief Administrative Officer

Donald F. Steuer, Chief Financial Officer

Clerk of the Board Website

Communications Received for the Board of Supervisors

TJP:GA:mn

COUNTY OF SAN DIEGO CLERK OF THE BOARD OF SUPERVISORS VOLUNTEER REPORT SUMMARY JULY 1, 2009 - JUNE 30, 2010

Department	Number of Volunteers	Value	Donations	Net Program	Benefit to	Page
V. V. S.					Department	NO.
Agriculture, Weights and Measures	2	\$5.149.95	\$0.00	¢3 255 70	64 00 441	,
Air Pollution Control District	-	\$6,338.40	\$0.00	\$4.074.26 \$4.074.26	91,034.17	- (
Animal Services	476	\$675 754 20	00.00	41,014.30	\$5,264.04	9
Assessor/Recorder/County Clerk	7	\$15 722 00	90.00	\$90,849.82	\$578,904.38	6
Clerk of the Board of Supervisors	20	\$2,040,00	90.00	\$7.706,14	\$14,221.24	13
County Counsel	0	94,319.00	\$447.00	\$293.28	\$3,072.72	18
District Attorney	0 00	\$55,735.11	\$0.00	\$16,597.06	\$39,138.05	22
Environmental Health	177	\$945,707.24	00.0\$	\$9,284.00	\$936,423.24	27
Farm and Home Advisor	-	\$3,408.98	\$0.00	\$589.86	\$2,819.12	31
HHSA Agina & Indonoscharas Com Fall	992	\$5,357,458.37	\$16,120.00	\$36,980.00	\$5,336,598.37	35
HHSA Aging & Independence Sycs - Edgemoor Hospital	17	\$9,674.40	\$750.00	\$12,600.00	-\$2,175,60	40
HHSA Aging & Independence Sycs- Long Term Care Ombudsman	140	\$218,403.75	\$436,793.00	\$466,496.00	\$188,700,75	45
HHSA BHSAdult & Older Adult Month Under Co	1,958	\$9,487,000.20	\$140,841.00	\$257,197.22	\$9,370,643.98	50
HHSA BHS. Alcohol and Dura Scaring	-	\$12,510.00	\$0.00	\$3,781.90	\$8,728.10	57
HHSA BING Control Adult Control	2	\$14,595.00	\$0.00	\$2,096.31	\$12,498.69	62
UNICA BID CONTROL Adult Case Management	8	\$40,177.95	\$0.00	\$7,151.55	\$33,026.40	67
HILDA BRID-East County Mental Health Clinic	2	\$17,315.93	\$0.00	\$4.917.65	\$12 398 28	77
HIDA BRO-East County Mental Health Clinic-Clerical	4	\$17,576.55	\$0.00	\$817.08	\$16 759 47	7.6
HIDA BHS Child Mental Health - Juvenile Forensic Services	14	\$266,880.00	\$0.00	\$80.388.09	\$186 A91 94	2 2
HIDS ONE TO THE Central Mental Health Center	8	\$73,631.78	\$0.00	\$6.613.57	\$67.018.24	2 2
HIDA CWS-Foster Youth Mentor Program	416	\$339,104.40	\$153.501.00	\$94 748 50	4397 856 90	200
HHSA CWS-Policy & Program Support	39	\$376,796.35	\$0.00	\$75 534 24	#304 26E 44	37
HHSA CWS-Polinsky Children's Center	167	\$85,255,65	\$0.00	\$66.076.00	\$1,205,14	701
HHSA North Central Family Resource Center	12	\$103.395.15	\$0.00	\$8 260 04	\$18,279.65	107
HHSA North Coastal Family Resource Center	442	\$181,895.40	\$0.00	\$48 933 84	\$95,035.11	112
HHSA North Coastal Child Welfare Services	2	\$2.981.55	\$0.00	\$812.50	\$2,460.06	122
HHSA North Central Public Health Center	-	\$6,672,00	00 03	PEE7 40	\$6,100.30	77
HHSA North Inland Public Health Center	-	\$11,425.80	\$0.00	\$337.10 \$454.50	\$6,114.90	127
HHSA Public Health Svcs - Emergency Services	23	\$39 115 00	\$0.00	00.100	\$10,974.20	132
HHSA Public Health Svcs MCFHS-Dental Health Initiative/Share the Care	380	\$98 340 00	640,000	94,100.00	\$35,015.00	137
HHSA Southeast Family Resource Center	56	\$87.257.25	0,000.00	\$9,700.00	\$98,610.00	141
HHSA South Region	80	04.004.20	\$0.00	\$2,896.92	\$84,360.33	146
Library	600 6	\$400,717.34	\$0.00	\$17,706.70	\$391,010.64	151
Medical Examiner	3,682	\$2,566,372.73	\$0.00	\$206,755.45	\$2,359,617.28	155
Parks and Recreation	5	\$48,586.39	\$0.00	\$4,288.76	\$44,297.63	160
Planning and Land Use	4,437	\$2,418,600.00	\$1,100.00	\$419,925.00	\$1,999,775.00	165
Probation	9	\$33,517.60	\$60.00	\$3,142.29	\$30,435.31	171
Public Defender	524	\$376,863.75	\$0.00	\$149,729.60	\$227,134.15	176
	267	\$2,850,373.32	\$0.00	\$349,976.75	\$2,500,396.57	181

Department	Number of Volunteers	Value	Donations	Net Program Cost	Benefit to	Page
The state of the s						
Dublic Morks						
CALCATOR TO THE CALCATOR TO TH	14,568	\$1,573,299.30	\$0.00	\$38 100 00	£1 535 199 30	185
Registrar of Voters				00:00:	00.001,000,14	200
	16	\$2,002.00	\$40,000.00	\$675.66	\$41 326 34	180
Sheriff-Law Enforcement Services	652	¢2 222 222 2E	000000		10:00:00	
	ĺ	60.222,622,64	\$64,000.00	\$155,785.01	\$3,131,437.34	193
101	TOTALS: 29,951	\$32,059,723.13	\$863,612,00	\$2,637,638,30	\$30,285,696,83	<u> </u>

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

COUNTY OF SAN DIEGO SOARE OF CUPERVISORS

2010 JUN 30 AM 9 58

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	OF	ឲ្យទ	12715	SORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

Agriculture, Weights and Measures

Division/Unit:

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol. 2 Hours 247 X \$20.85 = \$5,149.95

Types of work performed by GENERAL VOLUNTEERS in this category: Assited with veterinary pathology and civil actions investigation.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$20.85 = \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours

No. of Vol.	Total Ho	urs		Total Value =	\$0.00
					\$0.00
					\$0.00
		****			\$0.00
					\$0.00
					\$0.00
Position		Hours	X	<u>VCL</u> =	Dollar Benefit

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

Total Vol.	2 Hours	247 Total Value =	\$5,149.95
2a. 2b. 2c.	2	247	\$5,149.95 \$0.00 \$0.00
No. of Volunte	<u>ers</u>	<u>Hours</u>	Dollar Benefit

3. DONATIONS TO VOLUNTEER PROGRAM:

4.

Please list all donations to the department's Volunteer program in	ncluding monetary donations
and tangible/intangible items. Items such as computers, air time,	
Please assign a fair market value to each and add to the total value	ue of the donations section.
Item Donated:	Value:
TOTAL VALUE =	\$0.00
VOLUNTEER PROGRAM COSTS:	
a. Cost of supervision of volunteeers (total hours of direct superv	ision multiplied by the
hourly rate of staff person (s) directly supervising program volunt	eers.)
	~~
Hours 95.5 X Rate \$32.05 =	\$3,060.78
b. Cost of program coordination (total hours of program coordina rate of coordinator(s)). This section should include coordination o job description preparation, volunteer placement, recognition, etc.	f staff, compiling statistics,
Hours X Rate 39.00 =	\$195.00
c. Other program costs (volunteer training materials/supplies, reco	ognition costs, etc.):
<u>Item</u>	Cost
TOTAL OF OTHER PROGRAM COSTS =	\$0.00
1. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$3,255.78

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$5,149.95

b. Total of Donations to Volunteer Program. Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$3,255.78

TOTAL PROGRAM BENEFIT

200	\$	1,89	4.17
1238	AL PERMI		- Sec.

6. RECRUITING:

Please describe your recruiting programs: N/A

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

8.	VOLUNTEER	PROGRAM	GOALS FO	OR FISCAL	YEAR 2010-11:
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Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

N/A

Q	GENERAL.	INFORMATION
<i>)</i> .		11 11 17 17 17 17 1 1 1 1 1 1 1 1 1 1 1

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Colleen Tschumperlin

Phone: 858-505-6538

Mail Stop: O-18

E-Mail: Colleen Tschumperlin@sdcounty.ca.gov

Volunteer Coordinator:

Shirley Chin

Phone: 858-694-2875

Mail Stop: O-1

E-Mail: Shirley.Chin@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 71 JUNE 30 5 20 10 9 05 Deadline: July 16, 2010

. DEPARTMENT/CO	OURT INFORMATIO	N: (13.38		
Department/Court:	APCD					
Division/Unit:		Α	RSD/	56745		,
VOLUNTEER PRO	GRAM BENEFITS:					
a. GENERAL VOLU groups, corporations, o	NTEERS (this section etc).	should includ	le con	nmunity vo	lunțe	eer, student intern,
No. of Vol.	1 Hours	304.00	X	\$20.85	=	\$6,338.40
Types of work perform	ned by GENERAL VOI	LUNTEERS i	n this	category:		
Research and Reportin	ng on government, utilit	y and nonpro	fit pro	grams rela	ted t	o Greenhouse Gas
	ts in California to help					
inmates, PIC/RETC, G		ction should				
No. of Vol.	0 Hours		X	\$20.85		\$0.00
c. SPECIALIZED VOI in positions requiring s sports figure or celebrit (VCL). If you have suc	pecific skills and/or exp y). These specialized p	n should incl pertise levels, positions have	ude u for e: verif	tilization o xample, an ĩable comp	f Spe attor	ecial Volunteers mey, physician, ation levels
Position		<u>Hours</u>	Χ	<u>VCL</u>	=	Dollar Benefit
Ph		· · · · · · · · · · · · · · · · · · ·			-	\$0.00
					-	\$0.00
						\$0.00
						\$0.00
No. of Vol.	Total Hours			Total Valu	ie =	\$0.00

		<u>Dollar Benefit</u>
P	304.00	\$6,338.40
		\$0.00
		\$0.00
0 Hours	304.00 Total Valu	e = \$6,338.40
OLUNTEER PROGE	LAM:	
ns to the denartment's V	olunteer program includi	ag monetary donations and
•		0
		-
		alue:
	Va	ilue:
	. V 8	ilue:
	V 8	ilue:
***************************************	Va	llue:
Tre	OTAL VALUE	\$0.00
OF VOLUNTERERS HOTAL MA	ours of direct supervision	
directly supervising pro	ogram volunteers.)	multiplied by the hourly . \$1,074,36
	•	multiplied by the hourly \$1,074.36
.00 X Rate ordination (total hours	\$38.37 = of program coordination not coordination of staff, con	\$1,074.36
.00 X Rate ordination (total hours as section should include	\$38.37 = of program coordination not coordination of staff, con	\$1,074.36
ordination (total hours of section should include no volunteer placement,	\$38.37 = of program coordination in a coordination of staff, conrecognition, etc.)	\$1,074.36 nultiplied the hourly rate mpiling statistics, job
ordination (total hours of section should include no volunteer placement,	\$38.37 = of program coordination in a coordination of staff, confrecognition, etc.)	\$1,074.36 nultiplied the hourly rate mpiling statistics, job
directly supervising pro .00	\$38.37 = of program coordination in a coordination of staff, confrecognition, etc.)	\$1,074.36 nultiplied the hourly rate mpiling statistics, job \$0.00 on costs, etc.):
directly supervising pro .00	\$38.37 = of program coordination in a coordination of staff, confrecognition, etc.)	\$1,074.36 nultiplied the hourly rate mpiling statistics, job \$0.00 on costs, etc.):
	0 Hours OLUNTEER PROGRAMS to the department's Verms. Items such as compalue to each and add to	O Hours 304.00 Total Value OLUNTEER PROGRAM: Institute to the department's Volunteer program including the such as computers, air time, transportate alue to each and add to the total value of the done with the such as the such as the such as computers, air time, transportate alue to each and add to the total value of the done with the such as the su

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	d. TOTAL OF VOLUNTE (add 4a, 4b, and 4a)		M COST	=	\$1,074.36
5.	NET BENEFIT TO DEP a. Total Dollar Benefits of S b. Total of Donations to Vo c. Subtract Total of Program	Volunteers, Ite lunteer Progra	em 2d (Page 2) am, Item 3 (Pag		RAM: \$6,338.40 \$0.00 \$1,074.36
	TOTA	L PROGRAM	1 BENEFIT		\$5,264.04
7.	RECRUITING: Please describe your recruit Most of the applications rec volunteer information. SPECIAL VOLUNTEER Please describe any special a	eived are from	ACTIVITIES:	/ACHIEVEME	ENTS:
j.	the period of this report: VOLUNTEER PROGRAM Please describe your program training, recognition and oth	n goals. Inclu			eers, recruitment,
	GENERAL INFORMATION Name of person completing Phone: 858-586-2626 Volunteer Coordinator:			E-Mail:	Heidi.Snyder@sdcounty.
	Phone:	Mail Stop:		E-Mail:	

TOTAL OF OTHER PROGRAM COSTS

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

\$0.00

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

	1.	DEPA	RTM	ENT/C	OURT	INFO	RMATION	1
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Department/Court: Animal Services

Division/Unit:

Administration/Volunteer Division

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. 463	Hours	30,201	X	\$20.85	=	\$629,690.85	

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers continue to play an important role at our shelters by providing social contact to the animals, exercise time outside of their enclosures, and quiet time where the animals can just relax and regroup. They provide a level of reassurance to the animals in our care that our busy staff does not have the time to give. Volunteers are focusing our efforts on the real positive effects this social contact can have, and expanding our understanding of how each interaction with the animal has an impact on their ability to adjust to this new, and sometimes frightening situation.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	12	Hours	243	Х	\$20.85	=	\$5,066.55	

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Scrubbed kennels, washed windows and vehicles, washed dishes and did laundry. Also cleaned up the grounds and facilities and conducted general clean up in corrals.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	X	VCL	=	Dollar Benefit
Relocation Director/ Canine Program Manager	2080	Х	\$19.71	=	\$40,996.80

						٦
No.	Vol	1	Total Hours	_2080	Total Value \$40,996.80	

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

This position assisted the public with adoptions, conducted interactions between potential adopters and dogs and cats, assisted staff in conducting evaluations, contacted breed placement groups and partnership shelters to facilitate adoptions.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No</u>	. of Volunte	<u>ers</u>	<u>Hours</u>	Dollar Benefit
	2a:	463		30,201	\$629,690.85
	2b:	12		243	\$5,066.55
	2c:	1		2080	\$40,996.80
TO	ΓALS:	476	Total Hours	32,524	Total Value \$675,754.20

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:

None

Value: 0

TOTAL VALUE \$_0

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation. volunteer placements and recognition, etc.

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

Volunteer Recognition	\$1,682.27
Office Supplies	\$2,508.03
Training and Program Supplies	\$1,789.92

TOTAL OF OTHER PROGRAM COSTS

5,980.22

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

96,849.82

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$ 675,754.20

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$ 0

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

\$ 96,849.82

TOTAL PROGRAM BENEFIT

\$578,904.38

6. **RECRUITING:**

Please describe your recruiting programs:

We distribute brochures and informational packets at community events. Our DAS website has Volunteer information and an application to download.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The number of volunteers at all three shelters have increased this year. We have added more volunteers to the mentoring program and added training classes throughout the year.

Some of our accomplishments included using DAS Volunteers for informational booths at community events. This has proven to be beneficial and fun for the volunteer and has helped the Department cover more community events when staff are not available. The addition of this new position will increase in this new fiscal year. We have also utilized volunteer assistance with adoption promotion artwork, used in local publications to advertise our adoption program, and have used volunteer help for large promotional activities. Finding ways to tap into the creative volunteers we have working for us to help promote our Department is our goal for the upcoming months.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals include creating a strong foundation of guidelines for the volunteers, engaging the volunteers in their successes, and expanding training.

9. GENERAL INFORMATION:

Name of Person Completing Report: Marlena Young – Volunteer Coordinator Mail Stop: H-39 619-767-2611 Marlena.Young@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

7-13-10 DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

COUNTY OF SAM DIEGO BOARD OF S

2010 JUL 14 AM 10 44

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CLERK OF	THE	EOARD
OF SUPE	RVIS	SORS

DEPARTMENT/COURT INFORMATION: 1.

Department/Court: Assessor/Recorder/County Clerk

Division/Unit:

2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups. corporations, etc.)

No. of Vol. 7

Hours 754.10 X \$ 20.85 = \$ 15.722.99

Types of work performed by GENERAL VOLUNTEERS in this category: <u>Clerical functions</u>: Assisting customers at the public counters and on the phone, processing official documents as requested. Volunteers also perform civil wedding ceremonies.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0

Hours

X \$ 20.85

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

attorney, p	m positions required hysician, sports	uiring specific figure or c els (VCL). It	c skills a elebrity f vou ha	and/or ex). Thes	pertise le e special	tilization of Special vels, for example, an ized positions have r, please indicate the
Position		Hou	rs X	<u>VCL</u>	=	Dollar Benefit
0						0
				.		
				-		
No. of Vol.,	0	Total Hou	rs 0		Total Va	lue = \$0
Types of wor	k performed by S	SPECIALIZE	D VOLI	MTEED	S in this	anta carri
-5p-5	portormed by t	or Ech Ibizb	DVOL	ONTLLN	Co III UIIS	category.
d. TOTAI	S OF DEDART	MENTAGA	I D ITCE	D.C. (C		
d. TOTAL	LS OF DEPART				above):	
	No. of Volunte	ers	Hour	<u>'S</u>		Dollar Benefit
2a.	7		754.1	0		\$15,722.99
2b.						0.10.(12.2.7)
2c.						
Total Val	-	nc , , , , , , ,		10		
Total Vol.	7	Total Hour	rs <u>754.</u>	10 To	otal Valu	e = \$ 15,722.99

de tr	onations ansportat	and tangib	le/intan tc. Plea	gible it	ems. I	tems si	r Program including monetary ach as computers, air time, alue to each and add to the total
I	tem Dona	ated:					Value:
							Value:
		nted:					
It	tem Dona	ited:					Value:
It	tem Dona	ited:					Value:
V	OLUNTI	EER PROG	RAM C	COSTS:	-	TOTA	L VALUE = \$0
a.	Cost of	f direct supe	rvision	of volu	inteers (te	otal housing prog	ers of direct supervision times gram volunteers.
	Hours	50	X	Rate	\$22.76	=	\$1,138.00
b.	Cost of of coord statistics	program coo dinator(s)) s, job descrip	rdinatio This so tion pro	on (total ection sl eparation	hours of hould inc n, volunte	program clude co er place	coordination times hourly rate ordination of staff, compiling ments and recognition, etc.
	Hours	15	Χ	Rate	\$24.25	=	\$ 363.75
c.	Other pr	ogram costs <u>Item</u>	(volunt	eer train	ing mater	rials/sup	plies, recognition costs, etc.): Cost
Т		OF OTHER F	PROGR	AM CO	STS=		\$0

DONATIONS TO VOLUNTEER PROGRAM:

4.

\$ 1,501.75

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEE	R P	ROC	GRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)		\$_	15,722.99
	b. Total of Donations to Volunteer Program. Item 3 (Page 2)		\$_	0
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$_	1.501.75
	TOTAL PROGRAM BENEFIT	\$	14,22	21.24

6. RECRUITING:

Please describe your recruiting programs:

ARCC recruits volunteers from Aging and Independence Services and Retired Volunteer Program (RSVP). In addition, potential volunteers obtain volunteer coordinator contact information from County website and offer their services to our department.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

Participated in the Volunteer of the Month (Jan. 2010).

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to use the current recruitment practices.

9. GENERAL INFORMATION:

Name of Person Completing Report: Carmen V. Cordero

Phone Number: (619) 531-6149 MailStop: A-4

EMail:Carmen.Cordero@sdcounty.ca.gov

Volunteer Coordinator: Carmen V. Cordero

Phone Number: (619) 531-6149 Mail Stop: A-4

E-Mail Carmen.Cordero@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

7-12-10 DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

	DEPARTM	ENT/COU	RT INFO	RMATI	ON:				PA S
	Department/0	Court: <u>Cle</u>	rk of the Bo	oard of S	Super	visors			
	VOLUNTER	ER PROG	RAM BEN	EFITS:	;				
а	. GENERAL student inte	VOLUN'rn, groups,	TEERS (tl corporatio	nis secti ns, etc.)	ion s	should	include	community	volunteer
	No. of Vol.		Hours			X \$2	20.85	= \$	
	Types of work	k performed	d by GENE	ERAL V	OLU	NTEER	S in thi	s category:	
b.	INSTITUTIO camp inmates	NAL VOL s, PIC/RET	UNTEERS C, GAIN, 6	S (this s	ectio	n shoul	d includ	le court referi	rals, honor
	No. of Vol.	20	Hours	140		X \$	20.85	= \$2,919.00	0 .
	Types of work	k performe	d by INSTI	TUTIO	NAL	VOLU	NTEER	S in this categ	gory:
	SPECIALIZEI Volunteers in pattorney, phys verifiable composition, hours	ician, spor	rts figure evels (VCI	or celet	ills a brity)	nd/or ex	kpertise	levels, for ex	ample, an
	Position			Hours	X	<u>VCL</u>	=	Dollar I	Benefit
_									
No	o. of Vol.		Total	Hours			Total	Value = \$	
Ty	pes of work pe	erformed by	y SPECIAI	LIZED V	/OLI	JNTEE	RS in th	nis category:	

		No. of Vo	lunteer	<u>'S</u>	<u>H</u>	ours			Dollar Benefi
	2a.								
	2b.	20)			140			\$2,919.00
	2c.								
To	otal Vol.	20	<u> </u>	Total H	ours	140	Tot	al Value	= \$2,919.00
D	ONATIO	NS TO VOI	LUNTI	EER PR	OGRA	M:			
do tra	nations a ansportatio	and tangible	e/intang c. Plea	gible it	ems.	Items	such	as comp	cluding monet outers, air tir id add to the to
It	em Donate	ed: <u>Cash D</u> e	onation	ıs			\	/alue: _\$4	47.00
It	em Donate	ed:						/alue:	
		ed:						/alue:	
It	em Donate	ed:					\	/alue:	
It	em Donate	ed:					_ \	alue:	
						TO			\$447.00
X74	OL HMTE	ER PROGR	AM C	COSTS.					
a.	Cost of		vision	of volu	inteers superv	(total h	ours o rogram	f direct s voluntee	upervision tin
	Hours	12	Χ	Rate	\$24.4	4	=	\$293.2	8
b.	of coord	inator(s)).	This so	ection s	hould in	nclude	coordi	nation of	times hourly r staff, compile ognition, etc.
	Hours		X	Rate			=	\$	
	Otherne	ogram costs (volunt	eer train	ing mat	erials/s	upplies	s, recogni	tion costs, etc.)
c.	Other pro								
c.	Other pro	<u>Item</u>						Cost	
c.		<u>Item</u>					-	Cost	-
c.		<u>Item</u>			-		-	Cost	

TOTALS OF DEPARTMENT VOLUNTEERS (from above):

d.

TOTAL OF OTHER PROGRAM COSTS=	\$
TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$293.28

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,919.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 447.00

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 293.28

TOTAL PROGRAM BENEFIT

\$ 3,072.72

6. **RECRUITING:**

d.

Please describe your recruiting programs:

The Clerk of the Board promotes the County Volunteer Program through the use of the County Television Network (CTN), distribution of brochure, participation in CAC events, the COB web page, quarterly volunteer coordinators' meetings and through recognition programs: The Clerk of the Board, Thomas J. Pastuszka promotes volunteerism in public addresses before organizations such as San Diego Lawyer's Club, the California Clerks of the Board of Supervisors Association, California State Association of Counties and others.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

Countywide Volunteer Program

The department responded to numerous calls from the public interested in volunteering by providing referrals. Four quarterly meetings were conducted with procured speakers which provided a forum for exchange of ideas in improving volunteerism. The Clerk of the Board facilitated recognition of volunteers from various countywide programs on a monthly basis. Honorees were recognized during the Board of Supervisors meetings which were televised as well as featured on the County Volunteer website. Additionally, the 2010 annual event honored 20 volunteers from 19 departments.

Clerk of the Board Holiday Tree of Hope

The annual Holiday Tree Program received \$447.00 which was donated to the San Pasqual Academy. The Clerk of the Board provides opportunities for County employees and members of the public to participate in the yearly event at the lobby of the CAC facility. This event benefits the children at the San Pasqual Academy. Buyers

are provided opportunities to enhance and adorn ornaments with the names of loved ones and to decorate the Tree of Hope.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Continue Holiday Tree Program as well as other fund raising activities
- Conduct quarterly meetings of volunteer coordinators
- Provide monthly and annual opportunities for volunteers
- Serve as a resource to volunteers seeking placement and to department volunteer coordinators
- Expand department use of Institutional Volunteer for parking lot cleaning and landscape maintenance to mechanical room maintenance.

9. GENERAL INFORMATION:

Name of Person Completing Report: <u>Isidro Alvendia</u> Phone Number: 619-921-4471 Mail Stop: A-45

E-Mail: Sid.Alvendia@sdcounty.ca.gov

Volunteer Coordinator: Grace Andoh

Phone Number: <u>619-531-5616</u> Mail Stop: <u>A-45</u>

E-Mail: Grace.Andoh@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Thoma J Ph -DEPARTMENT HEAD SIGNATURE

7.15.10

DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010-

Deadline: July 16, 2010

1.	DEPARTMENT/COU	RT INFORMATION

Department/Court:

Office of County Counsel

Division/Unit:

FG3; Business Unit A1390

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.

5 Hours

1,195

\$20.85

X

\$24,915.75

Types of work performed by GENERAL VOLUNTEERS in this category: clerical, legal intern

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X

\$20.85 =

\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>			Hours	X	<u>VCL</u> =	=	Dollar Benefit
Deputy County	Counsel		1,144	1	\$26.94		\$30,819.36
				_			\$0.00
						_	\$0.00
							\$0.00
				_		_	\$0.00
No. of Vol.	3	Total Hours	1,144		Total Value	; =	\$30,819.36

Types of work performed by SPECIALIZED VOLUNTEERS in this category: legal

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

1	No. of Volunte	ers	<u>Hours</u>	Dollar Benefit
2a.		5	1.195	\$24,915.75
2b.	N/A			\$0.00
2c.		3	1,144	\$30,819.36
			·	
Tota	ıl Vol.	8 Hours	2,339 Total Value =	\$55,735.11

	assign a fair market value to each and	add to the total value of the	e donations section.
2	Item Donated: N.A		Value:
	Item Donated:		Value:
	Item Donated:		Value:
	Item Donated:		Value:
	Itam Danatad		Value:
		TOTAL VALUE =	\$0.00
4.	VOLUNTEER PROGRAM COSTS a. Cost of supervision of volunteeers rate of staff person (s) directly supervi	total hours of direct supervi	sion multiplied by the hourly
	Hours 219 X R	ate \$74.70 =	\$16,359.30
	b. Cost of program coordination (total of coordinator(s)). This section should description preparation, volunteer place	include coordination of stafement, recognition, etc.)	f, compiling statistics, job
	c. Other program costs (volunteer train		gnition costs, etc.):
	•		S
	<u>Item</u>		Cost
	supplies		\$100.00
		*	

	TOTAL OF OTHER PROGRAM CO	OSTS =	\$100.00
	d. TOTAL OF VOLUNTEER PROGR (add 4a, 4b, and 4c)	AM COST =	\$16,597.06

Please list all donations to the department's Volunteer program including monetary donations and tangible intangible items. Items such as computers, air time, transportation, books, etc. Please

3.

DONATIONS TO VOLUNTEER PROGRAM:

NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)

\$55,735.11

b. Total of Donations to Volunteer Program. Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs. Item 4d (Page 3)

\$16,597.06

TOTAL PROGRAM BENEFIT

\$39,138.05

RECRUITING: 6.

Please describe your recruiting programs:

We do not have a formal recruiting program. Volunteers usually establish contact with us first.

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: 7.

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: 8.

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We expect to continue utilizing attorney and clerical volunteers to help with our department's case load, in light of staff reductions and budget constraints. We do not have a formal volunteer program yet.

_	~ ~ ~ ~ ~ ~ ~		~~ ~~ ~ ~	~	
9.	GENERA	٩L	INFO	RMA	TION:

Name of person completing report:

Nancy Lahti

Phone: 619-531-4859

Mail Stop: A-12

E-Mail:

nancy.lahti@sdcounty.ca

Volunteer Coordinator:

Phone: 619-531-4859

Nancy Lahti

Mail Stop: A-12

E-Mail:

nancy.lahti@sdcounty.ca

10. DEPARTMENT CERTIFICATION:

26

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1.	DEPA	RTM	ENT/	COURT	INFORM	ATION:

Department/Court:	District Attorney's Office	, , , , , , , , , , , , , , , , , , ,
Division/Unit:		

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	-	57 ·	9,426.50 X	\$20.85 =	\$196,542.53

Types of work performed by GENERAL VOLUNTEERS in this category:

To assist all support staff with clerical duties, task and special projects; copying, filing, shredding, scanning projects, mail delivery, reception relief, etc. in addition to other various tasks as needed.

 $b.\ INSTITUTIONAL\ VOLUNTEERS\ (this\ section\ should\ include\ court\ referrals,\ honor\ camp\ inmates,\ PIC/RETC,\ GAIN,\ etc.)$

No. of Vol.	Hours	X 5	§20.85 =	\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	Х	<u>VCL</u>	=	Dollar Benefit
Attorneys (11)	2,229.00		\$27.80		\$61,966.20
Certified Legal Interns (121)	30,320,00		\$21.37		\$647,938.40
Paralegal Interns (31)	2,195.60		\$17.43		\$38,269.31
Kids in Court (1)	40.00		\$24.77	_	\$990.80
					\$0.00

No. of Vol.	164	Total Hours	34,784.60	Total Value =	\$749,164.71
Types of work p	erformed'by S	SPECIALIZED	VOLUNTEERS	in this category.	
Certified Legal motions and ha two branches. I paralegal at all	Interns assis ndling pre-tr Paralegal inte branches. T	st prosecutors v rial matters in o erns assist units the Kids in Cou	vith research, p. court. Attorneys s with trial work art representativ	reparation, filing and handle misdemear ander the supervise assist attorneys in the may appear in c	or caseloads at sor of a lead the Family
d. TOTALS OF	DEPARTME	ENT VOLUNTE	EERS (from abov	e):	
No. of Vol	unteers		<u>Hours</u>		Dollar Benefit
2a 2bn/a	. 57		9,426.50		\$196,542.53 \$0.00
2c.	164		34,784.60		\$749,164.71
Total Vol.		Total Hours	44,211.10 Tot	ol Volus	\$945,707.24

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and <u>tangible/intangible</u> items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:			Value:	
Item Donated:			Value:	
Item Donated:			Value:	
Item Donated:			Value:	
Item Donated:		-	Value:	
	• *	TOTAL VALUE =		\$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of staff person (s) <u>directly supervising program volunteers.</u>)

		1					
Hours	100.00	Х	Rate	\$61.85	=	-	\$6,185.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of

	description preparation, volunteer placement, recognition, etc.)	×
	Hours 100.00 X Rate \$30.99 -	\$3,099.00
	c. Other program costs (volunteer training materials supplies, recognition cos	ts, etc.):
	<u>Item</u>	Cost
	TOTAL OF OTHER PROGRAM COSTS =	\$0.00
	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$9,284.00
5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) b. Total of Donations to Volunteer Program, Item 3 (Page 2) c. Subtract Total of Program Costs, Item 4d (Page 3)	\$945,707.24 \$0.00 \$9,284.00
	TOTAL PROGRAM BENEFIT	\$936,423.24
6.	RECRUITING: Please describe your recruiting programs:	
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was in period of this report:	

coordinator(s)). This section should include coordination of staff, compiling statistics, job

Name of person completing	g report:	Kim Allen		
Phone: (619) 531-4016	Mail Stop:	M-421	E-Mail:	kim.allen@sdcda.org
Volunteer Coordinator:	Same as abo	ove		
Phone:	Mail Stop:		E-Mail:	
DEPARTMENT CERTIF	TICATION:			

Please describe your program goals. Include activities, number of volunteers, recruitment, training,

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

8.

recognition and other goals:

VOLUNTEER REPORT FORM

2.

PERIOD JULY 1, 2009 - JUNE 30, 2010 - --- 7330 Deadline: July 16, 2010 BOARD DA SUPE SOES

DEPARTMENT/COL	JRT INFORMATION:	2010 JUL 1	3 97 10 17
Department/Court:		Environmental I	dealth and an
Division/Unit:		Food and Housing	1112 504110
VOLUNTEER PROC	GRAM BENEFITS:		
a. GENERAL VC groups, corpora	DLUNTEERS (this section ations, etc.)	should include commu	nity volunteer, student intern,
No. Vol1	Hours <u>163.5</u>	0_ x \$20.85	5 = 5 \$3,408.9
Types of work perform	ed by GENERAL VOLUM	ITEEDS in this coats	
			y: ·
	programs from different	counties in California.	
Creating food safety Po			
Inputting information in	nto an Excel file of training	g contents in our "S" dr	ive.
Gathering information t	rom other jurisdictions in	regards to their regulati	ons.
Data Entry			
b. INSTITUTION.	AL VOLUNTEERS (this s	ection should include c	ourt referrals, honor camp
inmates, PIC/RE	ETC, GAIN, etc.)		
No. Vol	Hours	_ x \$20.85	= \$0.0
Types of work performe	d by INSTITUTIONAL V	OLUNTEERS in this c	ategory:
positions requirir sports figure or c	ng specific skills and/or ex elebrity). These specializ you have such a volunteer	pertise levels, for examed positions have verifi	ation of Special Volunteers in ple, an attorney, physician, able compensation sition, hours and
Position	Hours x	<u>VCL</u> =	Dollar Benefit
	X		\$0.00
		-	30.00
	X		\$0.00
No. Vol.	Total Hours		

a.	TOTALS OF DE	PARTMENT V	OLUNTEER	RS (from abo	ve):	
	No. of Voluntee	<u>rs</u>	Hours	: 9 	Dollar Benefit	
2a. 2b. 2c.			163.5	-	\$3,408.98	
		ā	-	_		s e
TO	OTALS: 1	Total Hours	163.5	To	otal Value	\$3,408.98
Pleas tangi	NATIONS TO VOLU se list all donations to ble/intangible items. e assign a fair market	the department Items such as co	's Volunteer omputers, ai	r time, transp	ortation, books, etc.	
Item	Donated:		¥.		Value:	
	Donated:				Value:	
	Donated:				Value:	
				TOTAL V	'ALUE	\$0.00
VOL	UNTEER PROGRA	M COSTS:				
a.	Cost of direct super hourly rate of staff	vision of Volun person(s) <u>directl</u>	teers (total h ly supervisin	ours of directing program v	t supervision multip olunteers.)	lied by the
	Hours10_	X Rate _	\$40.41	=		\$404.10
).	Cost of program coordinator[s]). This description preparat	s section should	l include cod	ordination of	staff, compiling stat	e hourly rate of istics, job
	Hours8	X Rate	\$23.22	=		\$185.76

3.

	PROGRAM COSTS =		\$0.00
	PROGRAM COSTS =		\$0.0
			φυ.υ
d. TOTAL OF VOLUN (add 4a, 4b, and 4c)	TEER PROGRAM COST =		\$589.8
,			=
NET BENEFIT TO DEPAI	RTMENT FROM VOLUNTEER PRO	OGRAM:	
a. Total Dollar Benefits of Ve	olunteers, Item 2d (Page 2)		\$3,408.98
b. Total of Donations to Volu	inteer Program, Item 3 (Page 2)		\$0.00
c. Subtract Total of program	Costs, Item 4d (Page 3)		\$589.86
TOTAL F	PROGRAM BENEFIT		\$2,819.12
RECRUITING:			
Please describe your recruitin	ig programs:		*
	job fairs, calls from the public		

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:	
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:	
	Provide training that would enhance volunteers to get career in the environmental field.	
	Continue to utilize volunteers and make them aware of the departments involvement in the enhancement	
	of public health and safety.	
).	GENERAL INFORMATION: Blesy L. Sadiarin Name of person completing report:	
	Phone:619-338-2966 Mail Stop:D561 E-Mail:	
	Volunteer Coordinator:same	
	Phone: same Mail Stop: E-Mail:	
0.	DEPARTMENT CERTIFICATION:	
	DEPARTMENT HEAD SIGNATURE 7/1-/10 DATE	

COUNTY OF SAN DIEGO

COUNTY OF SAN DIEGO BOARD OF S VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010 19

6 19 PM 7 43

Deadline: July 16, 2010

THEMS J. PASTUSZKA CLERK OF THE BOARD OF SUPERVISORS

1. DEPARTMENT/COURT INFORM	IATION	:
----------------------------	---------------	---

Department/Court:

Farm & Home Advisors

Division/Unit:

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.

970 Hours

255,939

X

\$20.85 =

\$5,336,328.15

Types of work performed by GENERAL VOLUNTEERS in this category:

Master Gardener Volunteers provide free home gardening and pest control information through the Master Gardener Hotline, inforation booths at local events, and by email. 4-H Youth and Adult volunteers organize and facilitate 33 clubs in 24 communities and 7 Military Youth Centers in the County of San Diego. Family Nutrition Program volunteers teach families the importance of healthy eating and exercise.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X

\$20.85 =

\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position			Hours	X	$\underline{VCL} =$	Dollar Benefit
Teachers			394		\$53.63	\$21,130.22
						\$0.00
-					*	\$0.00
						\$0.00
						\$0.00
No. of Vol.	22	Total Hours	394		Total Value =	\$21,130.22

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteer teachers with the Off to a Good Start program promote parent workshops, attend trainings and extend curriclum to families in San Diego communities.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

2c	22	394	\$21,130.22
2b	0	0	\$0.00
2a	970	255,939	\$5,336,328.15
No. of Volum	ateers	<u>Hours</u>	Dollar Benefit

Item Donated: Use of I	and		Value:	\$500.0
Item Donated: Irrigation			Value:	\$500.0
Item Donated: mileage			Value:	\$15,120.0
T. D. 1			Value:	
Item Donated:			Value:	
		TOTAL VAL	UE	\$16,120.0
VOLUNTEER PROG	RAM COSTS:			
a. Cost of supervision of		al hours of direc	t supervision multipl	ied by the hourly
				· ·
rate of staff person (s) d				
rate of staff person (s) <u>d</u>				
Hours Hours Cost of program cool	X Rate	=	. [
Hours b. Cost of program coor coordinator(s)). This sec	X Rate dination (total hotion should include	eurs of program of de coordination	coordination multipli	ed the hourly rate o
Hours b. Cost of program coor coordinator(s)). This sec	X Rate dination (total hotion should incluvolunteer placem	eurs of program of de coordination	coordination multipli of staff, compiling st , etc.)	ed the hourly rate o atistics, job
Hours b. Cost of program coor coordinator(s)). This sec description preparation, Hours 1,00	X Rate dination (total hotion should include volunteer placem X Rate	eurs of program of coordination ent, recognition. \$36.98 =	coordination multipli of staff, compiling st , etc.)	ed the hourly rate o atistics, job
b. Cost of program coorcoordinator(s)). This sec	X Rate dination (total hotion should include volunteer placem X Rate	eurs of program of coordination ent, recognition. \$36.98 =	coordination multipli of staff, compiling st , etc.)	ed the hourly rate o atistics, job
Hours b. Cost of program coor coordinator(s)). This sec description preparation, Hours 1,00	X Rate dination (total hotion should include volunteer placem X Rate (volunteer training)	eurs of program of coordination ent, recognition. \$36.98 =	coordination multipli of staff, compiling st , etc.)	ed the hourly rate o atistics, job
Hours b. Cost of program coordinator(s)). This secund description preparation, Hours 1,00 c. Other program costs	X Rate dination (total hotion should include volunteer placem X Rate (volunteer training)	eurs of program of coordination ent, recognition. \$36.98 =	coordination multipli of staff, compiling st , etc.)	ed the hourly rate o atistics, job \$36,980.0
Hours b. Cost of program coordinator(s)). This secund description preparation, Hours 1,00 c. Other program costs	X Rate dination (total hotion should include volunteer placem X Rate (volunteer training)	eurs of program of coordination ent, recognition. \$36.98 =	coordination multipli of staff, compiling st , etc.)	ed the hourly rate o atistics, job \$36,980.0
Hours b. Cost of program coordinator(s)). This secund description preparation, Hours 1,00 c. Other program costs	X Rate dination (total hotion should include volunteer placem X Rate (volunteer training)	eurs of program of coordination ent, recognition. \$36.98 =	coordination multipli of staff, compiling st , etc.)	\$36,980.0 s, etc.):
Hours b. Cost of program coordinator(s)). This secund description preparation, Hours 1,00 c. Other program costs	X Rate dination (total hotion should include volunteer placem X Rate (volunteer training)	eurs of program of coordination ent, recognition. \$36.98 =	coordination multipli of staff, compiling st , etc.)	ed the hourly rate o atistics, job \$36,980.0

Please list all donations to the department's Volunteer program including monetary donations and

DONATIONS TO VOLUNTEER PROGRAM:

d. TOTAL OF VOLUNTEER PROGRAM COST

(add 4a, 4b, and 4c)

3.

\$36,980.00

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) b. Total of Donations to Volunteer Program, Item 3 (Page 2) c. Subtract Total of Program Costs, Item 4d (Page 3) \$5,357,458.37 \$16,120.00 \$36,980.00

TOTAL PROGRAM BENEFIT

\$5,336,598.37

6. RECRUITING:

Please describe your recruiting programs:

The volunteer programs in the Farm & Home Advisors Office are promoted on the department web site, through news releases, agency contacts and collaborations. Information & Activity booths are set up at community and county wide events to provide information to residents and for recruiting new members & volunteers.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Master Gardeners recruited, selected, and trained 48 new volunteers who will donate a minimum of 65 hours each over the next 18 months. 4-H worked with staff and started clubs in 7 Navy Child Care and Community Centers in San Diego. Off to a Good Start collaborated with the County Library to offer parent education classes at no cost to residents.

8	VOLUNTEER	PROGRAM	GOALS FOR	FISCAL	YEAR 2010-11:
---	-----------	----------------	-----------	--------	---------------

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Work with Marine Corps bases in San Diego County to offer 4-H activities to military youth. Through an increased number of teacher volunteers Off to a Good Start will help more parents learn how to interact and guide their children in ways that promote kindergarten readiness.

	Name of person completing report:		Colleen Tschumperlin				
	Phone: 858-505-6538	Mail Stop:	O-18	E-Mail: Colleen Tschumperlin@sdcounty.ca	county.ca.gov		
	Volunteer Coordinator:	same		· ·			
	Phone:	Mail Stop:		E-Mail:			
10.	DEPARTMENT CERTI	FICATION:					
	af Esp		<u>.</u>	-/14/10			
	DEDARTMENT H	EAD SICNATI	IDE	DATE			

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1.	DEPARTMENT	COURT INFOI	RMATION:			
	Department/Court	:HHSA				
	Division/Unit:	Edgemoor F	Hospital			
2.	VOLUNTEER P	ROGRAM BEN	EFITS:			
	 a. GENERAL VO student intern, gr 	LUNTEERS (the oups, corporation	is section sl ns, etc.)	hou	ld include	e community volunteer,
	No. of Vol. 17	Hours	464 ·	Χ	\$ 20.85	= \$ 9,674.40
	Types of work peri	ormed by GENE	RAL VOLUN	1TE	ERS in th	is category:
	books and magaz students completin (chart review, au volunteers support Volunteers support Father's Day, 4th of	ine, maintain ship their intership a dits, review/upo artist with patien Edgemoor patien July etc. by servalso assist with	abute; clean endelves in Lib and they assist late preferents/supplies/trants when large ing patients a Patient surve	equiprary tin tin tin tin tin tin tin tin tin tin	pent; Lity area, D all areas o). Heal porting pat rents take parting pat transporting such as t	peramics. Occupational prary Services; distribute ietary Services; college of the Dietary Department ing heARTS program, ients to and from rooms. placei.e. Mother's Day, ag them to and from thier the Spiritual Survey and needs.
b.	INSTITUTIONAL camp inmates, PIC/	VOLUNTEERS RETC, GAIN, et	(this section c.)	sho	ould includ	le court referrals, honor
	No. of Vol.	Hours	:	X	\$ 20.85	= \$ 0.00
	Types of work perfo	ormed by INSTIT	UTIONAL V	OL	UNTEER	S in this category:

c.	Volunteers in attorney, plus verifiable co	in positions requiysician, sports	niring specific sl figure or cele els (VCL). If yo	cills a brity) ou hav	ınd/or exp). These	ertise lev speciali	ilization of Special rels, for example, an zed positions have r, please indicate the
	Position		Hours	X	<u>VCL</u>	=	Dollar Benefit
	n/a at this tir	ne					*
_							•
_				= =		= =	Φ.ο.οο
1	No. of Vol.		Total Hours			Total Val ——————	lue = \$ 0.00
,	Types of work	k performed by	SPECIALIZED	VOL	UNTEER	S in this	category:
d	. TOTA	LS OF DEPART	MENT VOLUI	VTEE	ERS (from	above):	
		No. of Volunt	eers	Hou	<u>irs</u>		Dollar Benefit
	2a.,	10			764		\$9,674.40
	2b.		-				-0-
	2c.		_				-0-
	20.		-				
,	Total Vol.		Total Hours		To	otal Valu	e = \$ 9,674.40

Please list all donations to the department's Voluntee donations and <u>tangible/intangible</u> items. Items su transportation, books, etc. Please assign a fair market va value of the donations section.	ich as computers air time
Item Donated: <u>Clothes</u>	Value: \$250.00
Item Donated: TV	Value: \$400.00
Item Donated: Books/Magazines	Value: \$100.00
Item Donated:	Value:
Item Donated:	Value:
TOTA	L VALUE = \$ 750.00
VOLUNTEER PROGRAM COSTS:	•
a. Cost of direct supervision of volunteers (total hour hourly rate of staff person(s) directly supervising prog	rs of direct supervision times ram volunteers.
Hours 70 X Rate \$40.00 =	\$ 2,800.00
b. Cost of program coordination (total hours of program of coordinator(s)). This section should include coordinatics, job description preparation, volunteer placer	coordination times hourly rate ordination of staff, compiling ments and recognition, etc.
Hours 240 X Rate \$40.00 =	\$ 9,600.00
c. Other program costs (volunteer training materials/supp	olies, recognition costs, etc.):
<u>Item</u>	Cost
Computer and phone	\$200.00
-	
TOTAL OF OTHER PROGRAM COSTS=	\$ 200.00
d. TOTAL OF VOLUNTEER PROGRAM COST =	\$ 12,600.00

3.

4.

DONATIONS TO VOLUNTEER PROGRAM:

(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
- 9,674.40
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)
- 750.00
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)
- \$ 12,600.00

TOTAL PROGRAM BENEFIT

6. **RECRUITING:**

Please describe your recruiting programs:

Meet with community organizations and churches soliciting volunteers. Word of Mouth...one volunteer to another; Edgemoor staff; Volunteer coordinator "getting the word out"; Publicize in the Agency newsletter; Edgemoor staff and Volunteer coordinator guest speaking at colleges and to classes being held at Edgemoor;

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

Provided the Volunteers with a recognition Luncheon acknowledging their contribution to the facility and the patients at Edgemoor with a "goodie bag". Recognized the Volunteer of the Year at the Board of Supervisors meeting held April 28, 2010. Volunteers also receive a blue T-shirt acknowledging them as volunteers for identification purposes.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals for 2010-11 include expanding the volunteer support to the Recreational Therapy unit by increasing outside activities/sports, card games, musical enrichment and arts/crafts. Increase the "one on one" program in which volunteers spend time individually with patients who would best benefit from this attention by just talking to them, reading, playing music, etc. Enhance the "library services" for the patients by partnering with the Santee Library...adding field trips, story time, etc. We also hope to "grow" the gardening program, which is a therapeutic activity from which many patients may benefit.

9.	GENERAL	INFORM	AATION:

Name of Person Completing Report:	Willie	Cook	<u> </u>
Phone Number: 619-596-6356 Mail Stop: Wilhelmine.Cook@sdcounty.ca.gov	S552	E-Mail:	
Volunteer Coordinator: Willie Cook			
Phone Number: 619-596-6356 Mail Stop: Wilhelmine.Cook@sdcounty.ca.gov	<u>S552</u>	E-Mail:	er e

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

DOADS OF SAN DIEGO

PERIOD JULY 1, 2009 - JUNE 30, 2010010 JUL 20 RA 10 13

Deadline: July 16, 2010

CLERK OF THE BOARD

OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

HHSA/Aging & Independence Services (AIS)

Division/Unit:

Long-Term Care Ombudsman

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol. 140 Hours 12 10,475 X \$20.85	ACC 2
	※※: - 0010 102 円 円
No. of Vol. 140 Hours 10.475 X \$20.85	-\$218,403.75
	が記録 サンドン・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・

Types of work performed by GENERAL VOLUNTEERS in this category:

Long-Term Care Ombudsman Volunteers advocate for the dignity, qulaity-of-life and quality-of care for all residents of long-term care facilities. There are over 800+ licensed facilities in the County of San Diego including skilled nursing homes, board and care homes, assisted living facilities and continueing care retirement communities. Ombudsman volunteers work diligently to address resident concerns and advocate for resident rights. The Ombudsman Program receives, investigates and resolves thousands of complaints, including abuse and neglect each year. Ombudsmen demonstrate a proactive approach that includes frequent, consistent, and timely onsite visibility in long-term care facilities. During the previous fiscal year Ombudsman made 4000+ general visits to facilities. Ombudsman monitor poor and best practices in facilities. They educate residents, family members, facility staff and the community about the needs and rights of residents.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position		Hours	Χ.	<u>VCL</u>	=	Dollar Benefit
						\$0.00
			_		_	\$0.00
	-					\$0.00
						\$0.00
			_			\$0.00
No. of Vol.	Total Hours			Total Val	ue =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

N	o. of Volunteers		<u>Hours</u>		Dollar Benefit
2a.	14	40	10,475	;	\$218,403.75
2b.		-		-	\$0.00
2c.				-	\$0.00
				-	
Total	νδl. ¹	Hours		Total Value = -	\$218,403.75

3	DONATIONS	TO VOL	UNTEFR	PROCRAM.
-3.	CONGRETORS	10 101		1 1247411175141

Please list all donations to the department's Volunteer program including monetary donations and <u>tangible/intangible</u> items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Federal & State			Value:	\$436,793.00
Item Donated:			Value:	
Item Donated:			Value:	
Item Donated:			Value:	
Item Donated:			Value:	
	TOTAL VALU	E =	,	\$436,793.00
. VOLUNTEER PROGRAM COSTS:			-	
a. Cost of supervision of volunteeers (total			sion multipli	ed by the hourly
rate of staff person (s) directly supervising	program volunte	eers.)		•
[]				
Hours 4,680 X Rate	\$47.21	=		\$220,943.00
of coordinator(s)). This section should include description preparation, volunteer placement Hours 2,600 X Rate	\$56.45	efc.) = [\$146,770.00
c. Other program costs (volunteer training i	materiais/suppii	es, reco	gnition costs	, etc.):
<u>Item</u>				Cost
Misc Operating Costs (Jun10	GL017)			\$98,783.00
			-	
fg		==		\$98,783.00
			L	570,100.00
d. TOTAL OF VOLUNTEER PROGRAM (add 4a, 4b, and 4c)	COST	=		\$466,496.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$218,403.75

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$436,793.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$466,496.00

TOTAL PROGRAM BENEFIT

\$188,700.	75
	_

6. RECRUITING:

Please describe your recruiting programs:

The Ombudsman Program conducted one recruitment campaign in Fiscal Year 09/10. Recruitment outreach included newspaper articles, press releases to community publications and tv/radio, utilization of the county website, continuing to be registered with RSVP and Volunteer San Diego, AIS newsletter, recruitment posters provided by the OSLTCO and paid advertising through the San Diego Union Tribune.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

During the 09/10 FY the Ombudsman Program sponsored 24 hours of on-going certification training for current volunteers. This included two 4-hour training events plus eight 2-hour regional training sessions. In June 2010 a volunteer recognition luncheon was held attended by 60+ volunteers. One Ombudsman volunteer was selected by the Salvation Army Women's Auxiliary for the prestigious "Woman of Dedication" award. Another volunteer was named County "Volunteer of the Year".

8.	VOLUNTEER	PROGRAM	GOALS FOR	FISCAL	YEAR 2010-11:
----	------------------	----------------	------------------	--------	---------------

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals for the next fiscal year include: one recruitment campaign and one new volunteer certification training, 2 large training events for certified volunteers and 8 regional training events to support the on-going certification requirements, and one volunteer recognition event to honor years of service. Our goal is to maintain a minimum of 80 volunteers.

9.	GENERAL INFORMA	HON:					
	Name of person completing	ng report:	Christine O'C	Christine O'Connell			
	Phone: 855-505-6322	Mail Stop:	W433	E-Mail:	christine.oconnell@sdco		
	Volunteer Coordinator:	same as abo	same as above				
	Phone:	Mail Stop:		E-Mail:			
10.	DEPARTMENT CERTIFICATION:						
	Paruela.	Luitt	a Ses	7-6	6-10		
	DEPARTMENT	HEAD SIGNA	AT'URE	DA	ΓE		

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

2010 JUL 15 AM 9 12

1. DEPARTMENT/COURT INFORMATION:

THE BUARD

Department/Court:

HHSA/Aging & Independence Services (AIS)

Division/Unit:

RSVP, a program of the Corporation for National & Community Service

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol. 1,958 Hours 455,012 X \$20.85 = \$9,487,000.20

Types of work performed by GENERAL VOLUNTEERS in this category:

Various types of community service, including senior volunteer patrol and community policing, education (at museums and schools), hospital and hospice work, food collection and distribution, home visits to frail elderly, after-school tutoring for elementary-age children, long-term care ombudsmen, mentoring foster youth, and service delivery to homeless.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours X \$20.85 = \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

群人

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>		Hours	X	\underline{VCL} =	Dollar Benefit
N/A					\$0.00
					\$0.00
	<u>,</u>				\$0.00
					\$0.00
					\$0.00
Nts SCA7-1	m Context to			2. V. (10.18.28.27.1.1.	
No. of Vol.	Total Hours			Total Value	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

N	o. of Volunteers		<u>Hours</u>	Dollar Benefit
2a.	1,9:	58	455,012.00	\$9,487,000.20
2b.				\$0.00
2c.		******		\$0.00
205 Te		4-9/12/11/19/19		·
lotal	Vol.	Hours	455,012.00 Total Value =	\$9,487,000.20

3.	DONATIONS TO VOLUNTEER PROGRAM:
	Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	RSVP Grant Award	Value:	\$123,275.00
Item Donated:	Prizes for RSVP Volunteer Recognition Event	- Value:	\$1,341.00
Item Donated:	Business Sponsorship for Recognition Event	- Value:	\$16,225.00
Item Donated:		Value:	
Item Donated:		Value:	
		-	
	TOTAL VALUE =		\$140,841.00

4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 2,080,00 X Rate \$41.61	=	\$86,548.80
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>		Cost
Miscellaneous Operating Costs (June 2010 GL0	17)	\$50,179.00
RSVP Volunteer Recognition Event		\$21,856.62

TOTAL OF OTHER PROGRAM COSTS	=	\$72,035.62
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$257,197,22

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$9,487,000.20

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$140,841.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$257,197.22

TOTAL PROGRAM BENEFIT

\$9,370,643.98

6. RECRUITING:

Please describe your recruiting programs:

RSVP volunteer recruitment is accomplished through personal promotion by volunteers at each of our partner entities; links on County of San Diego HHSA and AIS Network of Care websites; distribution of Senior Corps/RSVP brochures at community events, such as the Retired Military Resource Fair at Liberty Station (for 3,000) and The Center Senior Resource Fair; and RSVP presentations for community groups.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

RSVP participated in the Auto Club's CarFit Program, the Spirit of '45 event on the USS Midway honoring World War II veterans, and the Latino Healty Aging Partnership; supported Aging Summit and 50+ Workers Learning Forum; presented the 15th Annual RSVP Recognition Event at the Town & Country in May, with 600 in attendance.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

RSVP staff will work with our Advisory Council to survey the effectiveness of our RSVP project in meeting the needs of community stakeholders. We will maintain our volunteer force at a minimum of 1900 volunteers.

9. **GENERAL INFORMATION:**

Name of person completing report:

Sandra Lawrensen, RSVP Manager

Phone: (858) 505-6448

Mail Stop: W433

E-Mail:

Sandra.Lawrensen@sdc

Volunteer Coordinator:

My Linh Tran, RSVP Assistant Manager

Phone: (858) 495-5039

Mail Stop: W433

E-Mail:

Mylinh.Tran@sdcounty.c

10. DEPARTMENT CERTIFICATION:



Annual Statistical Highlights*

Volunteers 475,000

Hours Served 116 million

Local Organizations 65,000

Frail Elderly Served 417,000

Children Served 358,000

Corporation for NATIONAL & COMMUNITY

1201 New York Ave., NW Washington, DC 20525 202-606-5000 www.SeniorCorps.gov

USA\
Freedom Corps
Make a Difference, Volunteer,

Senior Corps



Senior Corps taps the skills, talents, and experience of nearly 500,000 Americans age 55 and over to meet a wide range of community challenges through three programs — RSVP, the Foster Grandparent Program, and the Senior Companion Program. RSVP volunteers recruit and manage other volunteers, participate in environmental projects, mentor and tutor children, and respond to natural disasters, among many other activities. Foster Grandparents serve one-on-one as tutors and mentors to young people with special needs. Senior Companions help frail seniors and other adults maintain independence primarily in the clients' own homes.

RSVP

Established in 1971 and now one of the largest senior volunteer organizations in the nation, RSVP engages over 400,000 people age 55 and older in a diverse range of volunteer activities. Volunteers recruit and coordinate other volunteers, tutor children, renovate homes, teach English to immigrants, assist victims of natural disasters, provide independent living services, and serve their communities in many other ways. RSVP volunteers choose how, where, and how often they want to serve, with commitments ranging from a few hours to 40 hours per week.

Eligibility: RSVP is open to all people age 55 and over. Volunteers do not receive monetary incentives, but sponsoring organizations may reimburse them for some costs incurred during service, including meals and transportation.

Annual RSVP Statistical Highlights* Voluncers 426 500 Hours Served 79 million Number of Projects 741 Organizations Supported 61 500 Children Served 74,346 Children of Prisoners Mentored 7,415 Frail Elderly Served 342,416 Annual Federal Punding \$58.6 million Non-Federal Support \$59.7 million

Foster Grandparent Program

The Foster Grandparent Program (FGP), which began in 1965, provides loving and experienced tutors and mentors to children and youth with special needs. Working one on one and serving between 15 and 40 hours a week, Foster Grandparents provide support in schools, hospitals, drug treatment centers, correctional institutions, and child care centers. Among other activities, they review schoolwork, reinforce values, teach parenting skills to young parents, and care for premature infants and children with disabilities. Foster Grandparents often maintain an ongoing, intensive relationship with the children and youth served for a year or longer.

Eligibility: Volunteers must be 60 years of age or over. Those who meet certain income guidelines receive a small stipend. All FGP volunteers receive accident and liability insurance and meals while on duty, reimbursement for transportation, and monthly training.

Annual FGP Statistical Highlights*

■ Volunteers	29,971
■ Hours Served	
■ Young People Served	284,000
■ Children of Prisoners Served	5,703
Number of Projects	331
■Aynoal Federal Fonding	\$109 million
Non-Federal Support	\$42.5 million

Senior Companion Program

The Senior Companion Program (SCP), which began in 1974, helps frail seniors and other adults maintain independence primarily in the clients' own homes. Senior Companions serve between 15 and 40 hours a week and typically serve between two and four clients. Among other activities, they assist with daily living tasks, such as grocery shopping and bill paying; provide friendship and companionship; alert doctors and family members to potential problems and provide respite to family caregivers.

Eligibility: Volunteers must be 60 years of age or over. Those who meet certain income guidelines receive a small stipend. All SCP volunteers receive accident and liability insurance and meals while on duty, reimbursement for transportation, and monthly training.

Annual SCP Statistical High	ıliğhts*
■ Volunteers	15,200
■ Hours Served	125million
Clients Served	574000
■ Caregivers Gíven Respi	te 23 - 8443
■ Number of Projects	5 223
Annual Federal Funding	g \$46.4 million
Non-Federal Support	\$92 million

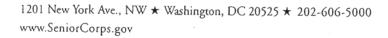
*STATISTICS NOTE: Federal funding levels are for fiscal year 2008, nonfederal support is from fiscal year 2007. All other statistics represent numbers reported in 2008 for fiscal year 2007 program activities.

Corporation for National and Community Service

The three Senior Corps programs were created by the federal government in the mid-1960s and early 1970s. Since 1993, they have been administered by the Corporation for National and Community Service, the federal agency that improves lives, strengthens communities and fosters civic engagement through service and volunteering. Each year the Corporation engages more than four million Americans of all ages and backgrounds in service to meet local needs through its Senior Corps, AmeriCorps, and Learn and Serve America programs. For more information on the Corporation, visit www.NationalService.gov.

May 2008









COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM 17 - 10

PERIOD JULY 1, 2009 - JUNE BO, 2010 PE

Deadline: July 16, 2010 2010 JUL 15 PM

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Behavioral Health Services Additional 207.8

Division/Unit:

Adult & Older Adult Mental Health Services--System of Care

2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 1

Hours 600

X \$20.85 = \$12.510

Types of work performed by GENERAL VOLUNTEERS in this category:

Administrative work in her role as a MSW student intern, assisting in a wide variety of program development and contract monitoring efforts.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X \$ 20.85 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Volunteers attorney, pl verifiable co	in positions requiysician, sports ompensation level	EERS (this sect uiring specific sk figure or cele els (VCL). If yo sation level belov	ills ar brity). u hav	hould indorexport These e such a v	clude uti ertise leve specializ volunteer,	lization of Special els, for example, an zed positions have please indicate the
Position		Hours	Χ	<u>VCL</u>	=	Dollar Benefit
•						
No. of Vol.		Total Hours		7	otal Valu	ie = \$
d. TOTAL	-	MENT VOLUN	TEER	S (from a	above):	
	No. of Volunte	ers	Hours			Dollar Benefit
2a. 2b. 2c.	1	_6	500			\$12,510
Total Vol.	1	Total Hours _	600	Tot	al Value	= \$ 12,510

	do tra	nations ansportati	all donation and <u>tangib</u> on, books, e donations s	<u>le/intang</u> etc. Plea	e departi gible ite se assign	ment's V ems. It n a fair m	olunteer ems su arket val	Program including monetary ch as computers, air time, ue to each and add to the total
	It	em Dona	ted:					Value:
			ted:					
								Value:
			ted:					Value:
			ted:					
								L VALUE = \$
4.	V	OLUNTI	EER PROG	RAM C	OSTS:			
	a.	Cost of hourly r	f direct sup rate of staff	ervision person(s)	of volu directly	nteers (to	otal hour	rs of direct supervision times ram volunteers.
		Hours	30	X	Rate	42.73	=	\$ 1,281.90
	b.	of coor	dinator(s))	This se	ection sl	nould inc	lude co	coordination times hourly rate ordination of staff, compiling ments and recognition, etc.
		Hours		X	Rate		=	\$
	c.	Other pr	rogram costs	s (volunt	eer train	ing mater	rials/supp	olies, recognition costs, etc.):
		•	<u>Item</u>	·				Cost
		Estima	ited cost of	compute	r/desk/pl	none/offic	ce suppli	es/etc: \$2,500
		+						
		TOTAL	OF OTHER	PROGR	LAM CC	STS	=	\$2,500
	d.		OF VOLU		PROGR	RAM CO	ST =	\$3,781.90

DONATIONS TO VOLUNTEER PROGRAM:

3.

5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER	PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 12,510
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ _3.781.90
,		
	TOTAL PROGRAM BENEFIT	8,728.10
6.	RECRUITING:	

Please describe your recruiting programs:

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report: 7.

9. GENERAL INFORMATION:

Name of Person Completing Report: ______ Deborah Malcarne
Phone Number: ______ 619-563-2764 _____ Mail Stop: _____ P-531S ____ E-Mail:

Deborah.malcarne@sdcounty.ca.gov
Volunteer Coordinator: ______ Phone Number: _____ Mail Stop: _____ E-Mail: ______

10. DEPARTMENT CERTIFICATION:

JUL 15 2010

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

recruitment, training, recognition and other goals:

Please describe your program goals. Include activities, number of volunteers,

8. .

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

COUNTY OF SAN DIEGO BOARD OF EMPERICARS

PERIOD JULY 1, 2009 - JUNE 30, 20102010 JUL 9 PM 2 43

Deadline: July 16, 2010

THOMAS J. PASTUUZKA CLERN OF THE BOARD OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA - Behavioral Health Services

Division/Unit:

Alcohol and Drug Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 2

Hours 700

X \$20.85 = \$14,595

Types of work performed by GENERAL VOLUNTEERS in this category:

-Contract Administration

-Contracted Agency Site Visits/Shadowing

-Data Reports

-Alcohol and Drug Research

-Alcohol Prevention Journal Article

-Assistance with Request for Proposal (RFP)

-Interviewing Agency Directors

-Integration of Department and SDSU Work practices

-Group Presentations

-Dual Diagnosis Convention attendance and participation

-Domestic Violence Training attendance

-Observation of Juvenile Court System

-Supervision with Task Supervisor

-Participation in Residential Juvenile Workshop with adolescents

-On-going communication with Supervisor

-Incident Reporting Follow-up

-Clerical functions (filing, proof-reading, excel charts, etc.)

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X \$20.85 = \$0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

0

Volunteer attorney, verifiable	rs in positions requi	ring specific sk figure or celet ls (VCL). If vo	ills aı ority). u hav	nd/or exp These	ertise lev speciali	lization of Special els, for example, an zed positions have , please indicate the
Position		<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit
none						
	-					
* *	-				· :	
-						
No. of Vol.	. 0	Total Hours	0	•	Γotal Val	ue = \$0
Types of wo	ork performed by SI	PECIALIZED V	/OLU	INTEERS	S in this c	ategory:
1 TOT	ALC OF DED ART	(E) IT U.O. L.D.	~~~	20.40		
d. TOTA	ALS OF DEPARTN				above):	
	No. of Voluntee	<u>rs</u>	Hours	5		Dollar Benefit
2a.	2			700		\$14,595
2b.		_				
2c.	-					
Total Vol.	2	Total Hours _	700	To	tal Value	= \$ 14,595

d tr	onations ansportat	and ا tion, bo	tangible/intan	gible it	ems. I	tems su	Program including monetary ch as computers, air time, lue to each and add to the total
I	tem Don	ated:	none				Value:
Item Donated:							Value:
Item Donated:							Value:
Item Donated:							Value:
			- ·			A	L VALUE = \$0
V	OLUNT	EER P	ROGRAM C	OSTS:			
a.	Cost o	of direct rate of s	t supervision staff person(s)	of volu directly	inteers (t supervis	otal hour	rs of direct supervision times ram volunteers.
	Hours	30	X	Rate	35.13	=	\$1,053.90
	Hours	10	X	Rate	41.39	=	\$ 413.90
b.	Cost of of coor statistic	program dinator s, job d	m coordinatio (s)). This se escription pre	n (total ection sl paration	hours of nould income, volunte	program lude coo er placen	coordination times hourly rate ordination of staff, compiling ments and recognition, etc.
	Hours Hours	12 5	X	Rate Rate	35.13 41.39	=	\$421.56 \$206.95
c.	Other no	rogram	costs (volunte	er traini	ing mater	ials/sunn	lies, recognition costs, etc.):
0.							Cost
			none				
		,					
Т	TOTAL (OF OTH	HER PROGRA	AM CO	STS	. =	\$0
d.	TOTAL (add 4a,		DLUNTEER I id 4c)	PROGR	AM COS	ST =	\$2096.31

3.

4.

DONATIONS TO VOLUNTEER PROGRAM:

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$ 14,595.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$ 0

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

\$ _2,096.31

TOTAL PROGRAM BENEFIT

\$ 12,498.69

6. **RECRUITING:**

Please describe your recruiting programs:

SDSU Masters of Social Work (MSW) Degree Program

UCSD Academic Internship Program

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- -Assistance with RFPs
- -Wrote an Article for Prevention Magazine
- -Research for Juvenile Justice Adolescent Program

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers recruitment, training, recognition and other goals:
No v	olunteers identified for FY 2010-2011.
9.	GENERAL INFORMATION:
	Name of Person Completing Report: Wendy Maramba Phone Number: 619-584-5076 Mail Stop: P-571
	E-Mail: Wendy.Maramba@sdcounty.ca.gov Volunteer Coordinator:
	Phone Number: Mail Stop: E-Mail:
10.	DEPARTMENT CERTIFICATION:
(DEPARTMENT HEAD SIGNATURE DATE

COUNTY OF SAN DIEGO

VOLUNTEER REPORT FORM OF SAN DIEGO PERIOD JULY 1, 2009 - JUNE 30 020 101 PERVICORS

Deadline: July 16, 2010 2010 JUL 9 PM 2 43

ι.	DEPARTMENT/COURT INFORMATION: THOMAS J. PASTUBERA									
	Department/Court:	CLERK OF THE BOARD HHSA/ Behavioral throwth Sarsices								
	Division/Unit:	Central Adult Case Management								
2.	VOLUNTEER PROC	RAM BENEFITS:								
8	a. GENERAL VOLUM student intern, group	TEERS (this section should include community volunteer, corporations, etc.)								
-	No. of Vol. 8	Hours 1927 X \$ 20.85 = \$ 40177.95								
	Types of work perform	ed by GENERAL VOLUNTEERS in this category:								
	managers with client	city have assisted this office in the following ways: helping case related clerical and non clinical client requests, assisting and rities, writing memos, assist with filing, attend meetings, assist support, completion/ distribution of client forms and surveys aides for clinician use, organization to increase productivity.								
b	. INSTITUTIONAL VC camp inmates, PIC/RE	LUNTEERS (this section should include court referrals, honor IC, GAIN, etc.)								
	No. of Vol. 0	Hours 0 $X $20.85 = 0								
	Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:									
	N/A									
c.	SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)									
	Position	$\underline{\text{Hours}}$ X $\underline{\text{VCL}}$ = $\underline{\text{Dollar Benefit}}$								
=	N/A	0 0 0								
_										
]	No. of Vol. 0	Total Hours 0 Total Value = \$ 0								

	d.	TOTA	LS OF DEP	ARTM	ENT VOLUI	NTEERS (1	from a	bove):	
			No. of Vo	lunteer	<u>'S</u>	<u>Hours</u>			Dollar Benefit
		2a.	8		_	1927	_		40177.95
		2b.	0		_	0			0
		2c.	0		_	0			0
	1	Total Vol.	8	7	Total Hours	1927	Tota	ıl Value =	\$ 40177.95
	F	Please list a	ll donations	to the	CER PROGR department'	s Voluntes	er Pro	gram inc	luding <u>monetary</u> uters, air time, d add to the total
	v	arue or the t	ionations sec	tion.				o each and	add to the total
	Item Donated: N/A							alue: <u>0</u>	-
	Item Donated:						_ Va	alue:	
	Item Donated:						_ Va	alue:	
	Item Donated:					Va	alue:		
	I	tem Donate	d:				Va	alue:	•
						TOTA	L VA	LUE = S	6 0
4.	V	OLUNTEE	ER PROGRA	AM CO	OSTS:				
	a.	Cost of c	lirect superv e of staff per	ision (son(s)	of volunteers directly super	(total hou vising prog	rs of gram v	direct su olunteers	pervision times
	b.	Hours 180	0	X	Rate 27.81	=		\$ 5005.8	0
	0.	or coordii	Iator(S)). I	nis sec	(total hours o tion should paration, volui	include co	ordina	ation of s	mes hourly rate taff, compiling gnition, etc.
		Hours 75	5	X	Rate 27.81	. =		\$ 2085.7	5
	C.	Other p etc.):	rogram cost	s (vol	unteer trainir	g materia	ls/sup	plies, rec	ognition costs,

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

	Recognition Cost 60	<u>Cost</u> .00	
	TOTAL OF OTHER PROGRAM COSTS =	\$	6 60.00
	d. TOTAL OF VOLUNTEER PROGRAM COST = \$7 (add 4a, 4b, and 4c)	151.55	· · · · · · · · · · · · · · · · · · ·
5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEE	R PRC	OGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$	40177.95
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$	0
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$	7151.55
	TOTAL PROGRAM BENEFIT	\$ 330	026.40

6. **RECRUITING**:

Please describe your recruiting programs:

Our program relies on a variety of sources to recruit volunteers. These include Volunteer San Diego, Union Tribune Classifieds, direct calls from volunteers to Human Resources department or Case Management offices, and word of mouth. We also have been able to work with SDSU and their MSW program to recruit volunteer interns to assist our program in exchange for providing guided exposure to clinical populations.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers assisted with distribution of annual client satisfaction surveys. Volunteers also assisted with the preparations for the annual Case Management Advisory Council's Client Recognition Awards including marketing, picking up raffle items/ donations, outreach, direct event assistance and other event related tasks.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Focus on utilizing a wide range of volunteers to match the needs of the clients in the program. We have implemented an annual program recognition event for volunteers as of this year and have continued this level of appreciative gestures in the past year. We also hope to utilize more volunteers coming out of the educational and mental health community as well as to retain volunteers for a longer duration of time. As some of our volunteers are in educational programs for related fields as our clinicians have completed, it would be desirable to have them one day successfully return to either our

office or a contacting agency as a paid employee. .

9. GENERAL INFORMATION:

Name of Person Completing Report: <u>Hannah Koh, M.A., IMF</u>
Phone Number: <u>619-692-8714</u> Mail Stop: <u>P547</u> E-Mail: <u>Hannah.koh@sdcounty.ca.gov</u>

Volunteer Coordinator:

Volunteer Coordinator: Hannah Koh, M.A., IMF
Phone Number: 619-692-8714 Mail Stop: P547 E-Mail: Hannah.koh@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010 112 17 2 59

1.	DEPA	RTMEN	VT/COURT	INFORMATION
Ι.		XIX E IVIEU I	ULCOUNT	II TO OTOTAL TO IT

Department/Court:

HHSA/Behavioral Health Services

Division/Unit:

East County Mental Health Clinic

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.

2 Hours:

830.50

X

\$20.85

\$17,315.93

Types of work performed by GENERAL VOLUNTEERS in this category:

Frontline, Triage assessment, individual & group therapy and case management in an outpatient mental health clinic. These were student interns from San Diego State University.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X \$20.85

\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position		<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit
						\$0.00
						\$0.00
-						\$0.00
	÷					\$0.00
			-			\$0.00
No. of Vol.	Total Hour	S		Total Val	ue =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Voluntee	ers	<u>Hours</u>	Dollar Benefit
2a.	2	830.50	\$17,315.93
2b.			\$0.00
2c.			\$0.00
Total Vol.	2 Hours	830.50 Total Value =	\$17,315.93

2	DONA	TIONS TO	VOLUNTEER	PROCRAM.
) .	DUINA	LIIONS IO	VOLU: VILLIN	I HOURAIII.

4.

tangible/intangible items. Items such as computers, air time, trans assign a fair market value to each and add to the total value of the	sportation, books, etc. Please e donations section.
Item Donated:	Value:
TOTAL VALUE =	\$0.00
VOLUNTEER PROGRAM COSTS:	
a. Cost of supervision of volunteeers (total hours of direct superv	vision multiplied by the hourly
rate of staff person (s) <u>directly supervising program volunteers.</u>)	101011
Tate of Staff person (3) directly super turns program to the	23 5.19
Hours 153.70 X Rate \$29.50 =	\$4,534.15
b. Cost of program coordination (total hours of program coordinated of coordinator(s)). This section should include coordination of state description preparation, volunteer placement, recognition, etc.)	
Hours 13.00 X Rate \$29.50 =	\$383.50
c. Other program costs (volunteer training materials/supplies, rec	cognition costs, etc.):
<u>Item</u>	Cost
	•
TOTAL OF OTHER PROGRAM COSTS =	\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$4,917.65

Please list all donations to the department's Volunteer program including monetary donations and

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$17,315.93

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$4,917.65

TOTAL PROGRAM BENEFIT

31	12.			
14 5			398 .	-
19.78			W.	2×1
	9			
100	14 18 1	150		1

6. RECRUITING:

Please describe your recruiting programs:

This clinic is listed with the area colleges as having licensed clinicians eligible to provide field instruction to interns working towards their Master's Degree in either Social Work or Marriage and Family Therapy. For SDSU, we complete a Request of Interns on an annual basis. The field faculty then refers prospective candidates to interview with the clinician who will be providing the supervision and training. Other colleges in the area provide this clinic as a possible site for students seeking internships. Those interns then contacts us directly to set up an interview.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8.	VOLUNTEER	PROGRA	M GOALS	FOR I	FISCAL	YEAR	2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We will be working with nexte year's interns on developing their skills in the areas of frontline, triage assessment, individual & group therapy and case management in an outpatient mental clinic setting.

9.	GENERA	LINFO	DRMA	TION:
----	---------------	-------	-------------	-------

Name of person	completing	g report:	Aimee Eskridge					
Phone: 619-40	1-5518	Mail Stop:	S 515	E-Mail:	aimee.eskridge@sdcounty.ca.gov			
Volunteer Coord	dinator:	Aimee Eskr	idge					
Phone: 619-40	1-5518	Mail Stop:	S 515	E-Mail:	aimee.eskridge@sdcounty.ca.gov			

10. DEPARTMENT CERTIFICATION:

75

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

2010 JUL 12 PM 2 50

1. DEPARTMENT/COURT INFORMATION:

LIGZKA

Cara DE THE BOARD

Department/Court:

HHSA/Behavioral Health Services

YISCES

Division/Unit:

East County Mental Health Clinic - Clerical

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol. 1 Hours 64.00 X \$20.85 = \$1,334.40

Types of work performed by GENERAL VOLUNTEERS in this category:

Medical Recors, clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Student completing externship from local career college.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No of Vol. 3 Hours 779.00 X \$20.85 = \$16,242.15

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunteers are from Maximus WEX program.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position		<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit
						\$0.00
	_				_	\$0.00
		-				\$0.00
						\$0.00
						\$0.00
No lot Vol	Total Hours			Total Val	üe=	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volun	teers	<u>Hours</u>	Dollar Benefit
2a.	1	64.00	\$1,334.40
2b.	3	779.00	\$16,242.15
2c.			\$0.00
Total Vol	4 Hours	843.00 Total Value = -	\$17,576.55

	3.		DONA	TIONS	TO	VOLUNTEER PR	OGRAM:
--	----	--	------	-------	----	---------------------	--------

(add 4a, 4b, and 4c)

4.

tangible/intangible items. Items s	such as computers, air t	ime, transport	ation, books, etc. Please
assign a fair market value to each	and add to the total va	alue of the do	nations section.
Item Donated:		7	Value:
Item Donated:			Value:
Item Donated:		7	alue:
Item Donated:			alue:
Item Donated:		V	'alue:
	TOTAL VAI	UE =	\$0.00
volunteer program co a. Cost of supervision of volunteer rate of staff person (s) directly sup	eers (total hours of dire	ct supervision	multiplied by the hourly
Hours 32.00 X	Rate \$18.57	=	\$594,24
b. Cost of program coordination (of coordinator(s)). This section sh description preparation, volunteer	ould include coordinati	on of staff, co	multiplied the hourly rate ompiling statistics, job
Hours = 12.00 X	Rate \$1857	=	\$222.84
c. Other program costs (volunteer	training materials/supp	olies, recognit	ion costs, etc.):
<u>Item</u>			Cost

TOTAL OF OTHER PROGRAM	M COSTS	=	\$0:00
d. TOTAL OF VOLUNTEER PRO	OGRAM COST	= .	

Please list all donations to the department's Volunteer program including monetary donations and

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$17,576.55

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$817.08

TOTAL PROGRAM BENEFIT

07352E2T1754FE30	THE PARTY OF STREET	122000000000	A
A. S. A. A. S. C. L. C. S.	Carlotte State	100 mg	8
3 x 2 8 2 x 4 4 4			10000
The Best Shipper		1738550	5/1 5/
2 - 3 - 3			200
State Difference of the		10 40 6	40.5
25 - 20 5 3 m is 1 5	2.53	1.00	
DOLLOW, C. J. MI STORY of	CONTRACTOR STATE	white described and hill b	40-110-11-1

6. RECRUITING:

Please describe your recruiting programs:

I have a Memorandum of Agreement with Concord Career College. My contact is Jennifer Palmer. She refers students who need to complete 160 hours for their externship/certificate program. I have an agreement with Maximus. My contact is Kecia Kellum who sends us referrals of individuals who need hours in order to recieve benefits from their WEX program.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our volunteers are always helpful in the many projects and daily activities at our clinic. We have transitioned smoothly into Phase II Anasazi with the eager help of our volunteers.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The front office is able to use 1-2 volunteers or the equivalent of 20-40 hrs per week to answer phones, schedule appointments and perform clerical duties. These volunteers are coached on the job in customer service, phone etiquette, computer application, general office procedures, and collaborative team effort. We have expanded our recruitment to include the local career colleges. We have MOAs with Concord Career College, UEI, and Valley Career College. We anticipate using these students who dedicate themselves to our program for 160 hours for special projects.

9. GENERAL INFORMATION:

Name of person completing report:

Aimee Eskridge

Phone: 619-401-5518 Mail Stop: S 515 E-Mail: aimee.eskridge@sdcounty.ca.gov

Volunteer Coordinator: Aimee Eskridge

Phone: 619-401-5518 Mail Stop: S 515 E-Mail: aimee.eskridge@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

EPARTMENT HEAD SAGNATURE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1.		DEPARTMENT/COURT	TINFORMATIO	ON:			
		Department/Court:HH	ISA-Behavioral I	Health- Cl	nildren's M	lental Healt	th
		Division/Unit: Ju	venile Forensic S	ervices _			
2.		VOLUNTEER PROGRA	M BENEFITS:				
	a.	. GENERAL VOLUNTE student intern, groups, co	ERS (this section proporations, etc.)	on shoul	d include	communi	ty volunteer
		No. of Vol. 14	Hours 12,800	X	\$ 20.85	= \$ 266,8	80
		Types of work performed b	y GENERAL VO	DLUNTE:	ERS in this	s category:	
		Graduate student interns prand consultation with Probawhile learning about the about	ation. Practicum	students	ent, counse assist at a	eling, crisis wider range	intervention e of locations
	b.	INSTITUTIONAL VOLUCE camp inmates, PIC/RETC,	NTEERS (this se GAIN, etc.)	ection sho	ould includ	le court ref	errals, honor
		No. of Vol.	Hours	X	\$ 20.85	= \$	
		Types of work performed b	by INSTITUTION	NAL VOI	LUNTEER	S in this ca	tegory:
(SPECIALIZED VOLUNTI Volunteers in positions requ attorney, physician, sports verifiable compensation lev position, hours and compens	uiring specific sk figure or celet rels (VCL). If yo	ills and/o ority).	r expertise These spec	levels, for	example, an sitions have
		Position	Hours	X <u>VC</u>	<u>EL</u> =	<u>Dolla</u>	ar Benefit
			*				
							-
			-				
	N	lo. of Vol.	Total Hours		Total	Value = \$:

1 mom					
d. TOTA	ALS OF DEPART		OLUNTE	ERS (from	above):
	No. of Volunte	eers	Hou	<u>Irs</u>	Dollar Benefit
2a.	14		12,8	. 00	\$266,880
2b.	-		-		
2c.					
Total Vol.	14	Total H	ours 12,8	00 To	stal Value = \$ \$266,880
NATIONS	TO VOLUNTE	ER PROC	GRAM:		
transportation	all donations to and <u>tangible/inta</u> on, books, etc. Pl donations section	<u>ingible</u> it ease assig	tment's Verens. Ite gn a fair ma	olunteer P ems such arket value	rogram including monetary as computers, air time, to each and add to the total
Item Donat	ted:				Value:
	ted:			•	Value:
	red:				Value:
Item Donat	ed:				Value:
Item Donat	ed:				Value:
					/ALUE = \$
VOLUNTE	ER PROGRAM	COSTS:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
a. Cost of hourly ra	direct supervision direct supervision	n of volu (s) <u>directly</u>	inteers (to supervisi	tal hours ong program	of direct supervision times n volunteers.
Hours	2137.38 X	Rate	36.97	=	\$79,018.93
of coord	inator(s)). This	section si	hould incl	ude coord	ordination times hourly rate ination of staff, compiling and recognition, etc.
Hours	52 X	Rate	26.33	==	\$1369.16

	<u>Item</u>	Cost
		-
		<u> </u>
	TOTAL OF OTHER PROGRAM COSTS =	\$
		7
d	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$80,388.09
N	ET BENEFIT TO DEPARTMENT FROM VOLUN	TEER PROGRAM:
a.	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 266,880
b	. Total of Donations to Volunteer Program, Item 3 (Page	2) \$
c.	Subtract Total of Volunteer Program Costs, Item 4d (Pa	age 3) \$ <u>80,388.09</u>
	TOTAL PROGRAM BENEFIT	\$ 186,491.91
	ECRUITING: lease describe your recruiting programs:	
In K	lliant University has contacted Juvenile Forensic Service istruction and supervision provided meets their standard lier have been interviewed by Alliant University and propervision. Prospective interns and practicum students, avenile Forensic Services for review and to schedule internsic Services for review and the schedule internsic Services for review and schedule internsic Services for review and schedule internsic Ser	s. Drs. Ilona Vail and Bruce ovide the required level of and their resumes, are sent to

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

Interns and clinicians have participated in a Job Fair at Alliant University advertising the excellent opportunities for learning available with Juvenile Forensic Services. Interns have participated in family assessments with the Probation Department through Breaking Cycles, a program developed by the Probation Department. Interns are currently involved in developing programs to combat domestic violence and to develop innovative treatment for mentally ill and delinquent youth.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Juvenile Forensic Services' goal is to maintain a high level of supervision for graduate student interns interested in the fields of Marriage and Family Therapy, Social Work and Psychology. The success of the program has led us to continue our program for the coming year and to pursue the possibility of adding Interns at the East Mesa Juvenile Detention Facility and Juvenile Detention camps as well.

9.	CENERAL	INFORMATION:
	GENERAL	INTURNATION

Name of Person Completing R	eport: Cynthia Hathc	cock	
Phone Number: 619-584-5024	Mail Stop: P5331C		
E-Mail: cynthia.hathcock@sdc	ounty.ca.gov_	\$(
Volunteer Coordinator: Ilona	a Vail, Ph.D.	4	
Phone Number: 858-694-4696	Mail Stop: P535		
F-Mail: ilona vail@sdcounty c	a gov		

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1,2009.- JUNE 30, 2010 S

Deadline: 144y 16, 2010 PM 3 11

1.	DEPARTMEN	T/COURT INFO	RMATION:		17 202 I		
	Department/Co	urt:HHSA	V		' JORS		
	Division/Unit:	BHS/North Centr	al Mental He	alth Ce	enter		
2.	VOLUNTEER	PROGRAM BEN	VEFITS:				
a.	GENERAL V student intern,	VOLUNTEERS (till, groups, corporation	his section ons, etc.)	should	include	community	volunteer
	No. of Vol.	8 Hours	3531.50	X S	20.85	= \$73631.78	3
interns Individ	Types of work p s (8 in number) d dual Rehabilitatio	performed by GENI id Initial Assessme in Counseling.	ERAL VOLU ents, Group R	NTEE ehabili	RS in this tation Co	s category: <u>S</u> unseling, and	<u>tudent</u>
	,						
b.		AL VOLUNTEER PIC/RETC, GAIN,		n shou	ıld includ	le court refer	rals, honor
	No. of Vol.	Hours		Χ	\$ 20.85	= \$	
	Types of work n	performed by INST	ITUTIONAL	VOLI	INTEFR	S in this cated	orv.

c. SPECIALIZED VOL Volunteers in position attorney, physician, verifiable compensation position, hours and co	ns requiring specific sports figure or co on levels (VCL). I	c skills and/ elebrity). f vou have s	uld include for expertise I These specia such a volunte	utilization of Special evels, for example, an alized positions have eer, please indicate the
Position	Hou	rs X V	<u>'CL</u> =	Dollar Benefit
	·			
	-			
-		· · ·		
No. of Vol.	Total Hou	rs	Total V	alue = \$
Types of work performed d. TOTALS OF DE	PARTMENT VOL			
No. of V	olunteers	Hours		Dollar Benefit
2a. 8		3531.50		\$ 73631.78
2b.		_ 5551.50		φ /3031./0
2c.				
Total Vol. 8	Total Hour	rs <u>3531.5</u> 0	 Total Val	ue = \$ 73631.78

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including mond donations and tangible/intangible items. Items such as computers, air transportation, books, etc. Please assign a fair market value to each and add to the	ime,
value of the donations section.	

Item Donated:	Value:
Item Donated:	Value:

TOTAL VALUE = \$ 0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

Hours	52	X	Rate	\$ 38.37	=	\$ 1995.24
·Hours	39	X	Rate	\$ 36.97	=	\$ 1441.83
Hours	60	. X	Rate	\$ 29.59	=-	\$ 1775.40

TOTAL: \$5212.47

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 30 X Rate \$38.37 = \$1151.10

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

California Psychological Internship Council Membership (CAPIC) \$ 250

TOTAL OF OTHER PROGRAM COSTS =

= \$ \$ 250.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ \$6613.57 (add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$ 73631.78

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$ 0.00

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

\$ 6613.57

TOTAL PROGRAM BENEFIT

\$ 67018.21

6. **RECRUITING:**

Please describe your recruiting programs:

We are on the CAPIC website. We also get interns from the National University MFT Masters Program and from the Dept of Social Work at San Diego State University.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Morena Activity Center provides socialization and peer support for clients as well as help with benefits, transportation, community participation, and health and wellness. The clinic provided the interns with supervised experience working with clients in a public mental health clinic setting.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers,

recruitment, training, recognition and other goals:

We plan to have two MFT students, two Social Work students, and two doctoral students. The Senior Clinical Psychologist and the Program Manager, who is also a licensed psychologist, will provide supervision of the MFT students and the doctoral level students. Our LCSW in the Senior Clinical Social Work Position will supervise the two Social Work students. The student interns will receive training in triage, Initial Assessments, Individual and Group Rehabilitation counseling, and in working as part of a mental health team. We have also added a client volunteer for the Morena Activity Center. This volunteer will receive training and support in peer support/socialization activities, benefits, community activities, and transportation.

9. GENERAL INFORMATION:

No. of the Control of	on Completing Report: Carte			
Phone	Number:(619)692-8750	MailStop:l	P452	E-Mail:
Carter.Gardner@sdcc	ounty.ca.gov	· ·		
Volunteer Coe Charlie.Hoar@sdcou	ordinator: <u>Charlie Hoar Ed.D</u> nty.ca.gov	0. (619) 692-08750	_ P542	
Phone Numbe	er: Mail Stop	: E-Mail: _		
	7.55			

10. DEPARTMENT CERTIFICATION:

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COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

Health and Human Services Agency

Division/Unit:

Centralized Child Welfare Services, includes:

• Policy and Program Support Intern/Volunteer Program (PPS)

• Foster Youth Mentor Program (FYMP)

• Polinsky Childrens Center Volunteer Program (PCC)

Note: Reports for each of the individual programs are attached

as Addendums.

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol. 621 Hours 38,384 X \$20.85 = \$800,306.40

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers and Interns in Policy and Program Support's (PPS) program provide assistance to social workers and families by assisting the children and families with referrals for resources and provide ongoing support. They attend consultations, visitations, home visits and assist with casework services. At San Pasqual Academy volunteers create folders for graduating seniors, gather documents and copy paperwork and other clerical assistance. In Adoptions, volunteers help with the recruitment of adoptive families, assist with Annual Court Party and writing thank you card after the event.

Volunteers in the Foster Youth Mentor Program (FYMP) provide foster children with one-onone support, including transportation, tutoring, and assisting the foster children in participating in various educational, social and cultural activities and events.

The Volunteer program at Polinsky Children's Center (PCC) complements the activities of the individual cottage staff for each age group through volunteer participation with special skills such as arts and crafts, story telling, library aide, tutoring or recreational assistant.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$20.85 = \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position		<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit
Graphic Artist - PCC		10		\$85.00		\$850.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
No. of Vol.	Total Hours			Total Valu	ie =	\$850.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

PPS volunteer helped Adoptions with the graphic design of ads, promotional items and brochures for Melding.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volur	nteers	<u>Hours</u>	Dollar Benefit
2a	621	38,384	\$800,306.40
2b			\$0.00
2c.	1	10	\$850.00
Total Vol.	322 Hours	38,394 Total Value =	\$801,156.40

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Passes and Tickets to events - FYMP	Value:	. \$9,185.00
Item Donated:	Toys and decoration materials - FYMP	Value:	\$19,186.00
Item Donated:	Food - FYMP	Value:	\$3,180.00
	Donation for Camp Connect events and activities	_	
Item Donated:	- FYMP	Value:	\$121,950.00
Item Donated:		Value:	
	,	_	
	TOTAL VALUE =		\$153,501.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of staff person (s) <u>directly supervising program volunteers</u>.)

PPS Hours 1,062	X	Rate	\$35.33	=	\$37,520.46
FYMP Hours 544	X	Rate	\$28.62	=	\$15,569.28
PCC Hours 1,040	X	Rate	\$32.20	=	\$33,488.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement; recognition, etc.)

PPS Hours 975	X Rate	\$35.33	\$34,446.75
FYMP Hours 1,040	X Rate	\$30.64	\$31,865.60
PCC Hours 1,040	X Rate	\$32.20 =	\$33,488.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>		Cost
Livescan - PPS		\$3,564.00
Annual Volunteer Appreciation/Recognition Event - I	FYMP	\$473.07
Mileage Reimbursement - FYMP		\$46,840.55
		
TOTAL OF OTHER PROGRAM COSTS	=	\$50,877.62
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$237,255.71

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$801,156.40
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$153,501.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$237,255.71

6. RECRUITING:

Please describe your recruiting programs:

PPS primarily recruits interns from the San Diego State University School of Social Work. PPS also provides internship opportunities for other universities/colleges. Students interested in internships receive information regarding the program at PPS via postings at their colleges/universities and the San Diego County website-Student Worker/Intern page. The PPS Intern Coordinator is listed as the contact for student worker/intern opportunities.

FYMP works with the Rock Church to recruite mentors for foster children. They also present to Kiwanis and Rotary Clubs. The County of San Diego Website directs interested individuals to this program. They post flyers at San Diego State University, Community Colleges, and businesses in the community. They receive referrals from Volunteer San Diego.com. Mentors also recruite and refer their friends to the Foster Youth Mentor Program.

PCC recruits through oral presentations to schools, community groups, service clubs, workshops, luncheons, etc. They are fortunate to have the support of many prominent community and individuals, which result in a continually successful word-of-mouth campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

PPS continued to provide the following activities:

Intern Orientation I (a week before internship) and Intern Orientation II (a month later.)

- These orient the interns to the County IT requirements, provide an overview of Child Welfare Services and information about other resources they can access during their internship.
- o Field Instructor Orientation
 - Provide training for CWS staff on their role and duties as Field Instructors.
- o Background Orientations for over 35 incoming SDSU interns scheduled to start fall 2010.
- o Coordinated intern training for the following activities:
 - · CWS/CMS database tour
 - · Polinsky Children's Center tour
 - Child Abuse Hotline observation

PPS continued to collaborate with SDSU School of Social Worker Title IV-E program. The County is the largest provider of internships for the SDSU School of Social Work. Adoptions prepared to roll out the Melding message.

FYMP is part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services, Promises2Kids, United Way, Target, and other business entities and community agencies that create events for siblings in foster care in different placements. For the 2009-2010 fiscal year, more than 2,300 volunteer hours and \$120,000 value of donations have been contributed to the Camp Connect events.

PCC's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPS goals for 2010-11 is to further institutionalize the program as a centralized function for CWS, including increasing the number and type of interns assigned to CWS staff countywide and to maintain the FY09/10 number of social work interns. We would like to continue to increase the number and quality of CWS staff that are approved as Field Instructors. This will be accomplished by increasing the visibility of the program and by obtaining management support of the recruitment efforts. Adoptions would like to maintain volunteers with special skills.

FYMP's goal is to have 300 foster children receive mentoring services. The program will continue to reach out to the Faith Community and other groups and organizations in the community to recruite volunteers. It is our goal to maintain the quality trainings and support to help our volunteers provide valuable services to our foster children. FYMP hosts an annual event to recognize volunteers for their committment and contribution to the program.

PCC shall continue to provide consistent and quality volunteer support for the various residents and programs at Polinsky, including management of the Polinsky Library. Support for the book sharing collaboration between Polinsky and the San Diego County Probation Department will continue.

9. GENERAL INFORMATION:

Name	of person completing r	report - PPS:	Richele Swagler			
Phone:	858-514-6636	_ Mail Stop:	W478	E-Mail:	Richele.swagler2@sdcunty.ca	
Name o	f person completing rep	ort - FYMP:	Genevieve Bromle	:y		
Phone:	(619) 767-5450	Mail Stop:	W466	E-Mail:	Genevieve.Bromley@sd	
Name o	of person completing r	eport - PCC:	Tiffany Sheppard			
Phone:	858-514-4606	Mail Stop:	0-78	E-Mail:	Tiffany.Sheppard@sdcounty.c	
	eer Coordinator - PPS: 858-514-6636					
	er Coordinator - FYMP:	Mail Stop: Tin Le	W4/8	E-Mail:	Richele.swagler2@sdcunty.ca	
Phone:	(858) 503-2641	Mail Stop:	W466	E-Mail:	tin.le@sdcounty.ca.gov	
Voluntee	er Coordinator - PCC:	Tiffany Shep	pard			
Phone:	858-514-4606	Mail Stop:	0-78	E-Mail:	Tiffany Sheppard@sdcounty.c.	

10. DEPARTMENT CERTIFICATION:

7/14/10 DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1.	DEPART	MENT/COURT	INFORMATION:

Department/Court:

Health and Human Services Agency

Division/Unit:

Child Welfare Services, Foster Youth Mentor Program

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2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.

416 Hours

16,264

\$20.85 =

\$339,104.40

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program provide foster children with one-on-one support, including transportation, tutoring, and assisting the foster children in participating in various educational, social and cultural activities and events.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

					- 	\$0.00
	**************************************		-			\$0.00 \$0.00
			_			\$0.00
			_			\$0.00
Position		<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volun	teers	<u>Hours</u>	Dollar Benefit
2a	416	16,264	\$339,104.40
2b			\$0.00
2c			\$0.00
Total Vol.	Hours	Total Value =	\$339,104.40

3. DONATIONS TO VOLUNTEER PROGRAM:

4.

Please list all donations to the department's Volunteer program including monetary donations and <u>tangible/intangible</u> items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Passes and Tickets to events	Value:	\$9,185.00
Item Donated: Toys and decoration materials	Value:	\$19,186.00
Item Donated: Food	Value:	\$3,180.00
Item Donated: Donation for Camp Connect events and activities	Value:	\$121,950.00
Item Donated:	Value:	
TOTAL VALUE =	-	\$153,501.00
VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct supervisite of staff person (s) directly supervising program volunteers.)	vision multiplied	d by the hourly
Hours 544 X Rate \$28.62 =		\$15,569.28
b. Cost of program coordination (total hours of program coordinator of coordinator(s)). This section should include coordination of sta		

Hours	1,040	X Rate	\$30.64	=	\$31,865.60

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

description preparation, volunteer placement, recognition, etc.)

<u>Item</u>		Cost
Annual Volunteer Appreciation/Recognition Eve	ent	\$473.07
Mileage Reimbursement		\$46,840.55
TOTAL OF OTHER PROGRAM COSTS	=	\$47,313.62
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$94,748.50

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)
- c. Subtract Total of Program Costs, Item 4d (Page 3)

\$339,104.40
\$153,501.00
\$94,748.50

TOTAL PROGRAM BENEFIT

\$397,856.90

6. RECRUITING:

Please describe your recruiting programs:

The Foster Youth Mentor Program works with the Rock Church to recruite mentors for foster children. We also present to Kiwanis and Rotary Clubs. The County of San Diego Website directs interested individuals to our program. We post flyers at San Diego State University, Community Colleges, and businesses in the community. We receive referrals from Volunteer San Diego.com. Mentors also recruite and refer their friends to the Foster Youth Mentor Program.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program is part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services, Promises2Kids, United Way, Target, and other business entities and community agencies that create events for siblings in foster care in different placements. For the 2009-2010 fiscal year, more than 2,300 volunteer hours and \$120,000 value of donations have been contributed to the Camp Connect events.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Foster Youth Mentor Program's goal is to have 300 foster children receive mentoring services. The program will continue to reach out to the Faith Community and other groups and organizations in the community to recruite volunteers. It is our goal to maintain the quality trainings and support to help our volunteers provide valuable services to our foster children. The Foster Youth Mentor Program hosts an annual event to recognize volunteers for their committment and contribution to the program.

GENERAL	INFORMATION:
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	Name of person completing	of person completing report:		Genevieve Bromley			
	Phone: (619) 767-5450	Mail Stop:	W466	E-Mail:	Genevieve.Bromley@sde		
	Volunteer Coordinator:	Tin Le					
	Phone: (858) 503-2641	Mail Stop:	W466	E-Mail:	tin.le@sdcounty.ca.gov		
10.	DEPARTMENT CERTIFIC	CATION:					

DEPARTMENT HEAD SIGNATURE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

Health and Human Services Agency

Division/Unit:

Child Welfare Services - Policy & Program Support

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.

38 Hours

18,031

X

\$20.85 =

\$375,946.35

Types of work performed by GENERAL VOLUNTEERS in this category:

CWS volunteers and Interns provide assistance to social workers and families by assisting the children and families with referrals for resources and provide ongoing support. They attend consultations, visitations, home visits and assist with casework services.

At San Pasqual Academy volunteers create folders for graduating seniors, gather documents and copy paperwork and other clerical assistance.

In Adoptions, volunteers help with the recruitment of adoptive families, assist with Annual Court Party and writing thank you card after the event.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X

\$20.85 =

\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position		<u>Hours</u>	X	<u>VCL</u>	==	Dollar Benefit
Graphic Artist		10		\$85.00		\$850.00
					_	\$0.00
		·	-			\$0.00
	,				_	\$0.00
	<u> </u>				_	\$0.00
No. of Vol.						
110. 01 VOI.	Total Hours			Total Value	e =	\$850.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

PPS volunteer helped Adoptions with the graphic design of ads, promotional items and brochures for Melding.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volun	teers	Hours	Dollar Benefit
2a	38	18,031	\$375,946.35
2b			\$0.00
2c		10	\$850.00
Total Vol.	39 Hours	18,041 Total Value =	\$376,796.35

3. DONATIONS TO VOLUNTEER PROGRAM:

d. TOTAL OF VOLUNTEER PROGRAM COST

(add 4a, 4b, and 4c)

Please list all donations to the department's Vo	lunteer program including monetary donations and
•	iters, air time, transportation, books, etc. Please
assign a fair market value to each and add to the	
Item Donated:	Value:
TO	TAL VALUE = \$0.00
VOLUNTEER PROGRAM COSTS:	
	rs of direct supervision multiplied by the hourly
rate of staff person (s) directly supervising pro	
Hours 1,062 X Rate	\$35.33 = \$37,520.46
1,002 / Rate	\$37,320.10
b. Cost of program coordination (total hours o	f program coordination multiplied the hourly rate
of coordinator(s)). This section should include	
description preparation, volunteer placement, r	
accomption preparation, volunteer placement, i	seogintion, etc.)
Hours 975 X Rate	\$35.33 = \$34,446.75
770 77 74 74	
c. Other program costs (volunteer training mat	erials/supplies recognition costs etc.):
c. Other program costs (volunteer training mac	errais/supplies, recognition costs, etc.).
Item ·	Cost .
	\$3,564.00
TOTAL OF OTHER PROGRAM COSTS	= \$3,564.00

\$75,531.21

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$376,796.35
b. Total of Donations to Volunteer Program. Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$75,531.21

TOTAL PROGRAM BENEFIT

\$301,265.14

6. RECRUITING:

Please describe your recruiting programs:

PPS primarily recruits interns from the San Diego State University School of Social Work. PPS also provides internship opportunities for other universities/colleges. Students interested in internships receive information regarding the program at PPS via postings at their colleges/universities and the San Diego County website-Student Worker/Intern page. The PPS Intern Coordinator is listed as the contact for student worker/intern opportunities.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

PPS continued to provide the following activities:

Intern Orientation I (a week before internship) and Intern Orientation II (a month later.)

- These orient the interns to the County IT requirements, provide an overview of Child Welfare Services and information about other resources they can access during their internship.
- o Field Instructor Orientation
 - Provid training for CWS staff on their role and duties as Field Instructors.
- o Background Orientations for over 35 incoming SDSU interns scheduled to start fall 2010.
- o Coordinated intern training for the following activities:
 - · CWS/CMS database tour
 - Polinsky Children's Center tour
 - · Child Abuse Hotline observation

Continued to collaborate with SDSU School of Social Worker Title IV-E program. The County is the largest provider of internships for the SDSU School of Social Work

Adoptions prepared to roll out the Melding message.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPS goals for 2010-11 is to further institutionalize the program as a centralized function for CWS, including increasing the number and type of interns assigned to CWS staff countywide and to maintain the FY09/10 number of social work interns.

We would like to continue to increase the number and quality of CWS staff that are approved as Field Instructors. This will be accomplished by increasing the visibility of the program and by obtaining management support of the recruitment efforts.

Adoptions would like to maintain volunteers with special skills.

Q	GENERAL.	INFORMA	ATION.

Name of person completing report:

Richele Swagler

Phone: 858-514-6636

Mail Stop: W478

E-Mail: Richele.swagler2@sdcui

Volunteer Coordinator:

Richele Swagler

Phone: 858-514-6636

Mail Stop: W478

E-Mail:

Richele.swagler2@sdcui

10. DEPARTMENT CERTIFICATION:

PEPARTMENT HEAD SIGNATURE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1	DEPA	RTM	FNT	COURT	INFORMAT	TON:
Ι.			T. Y /	\mathbf{u}	DYFURWIAL	III //IX:

Department/Court:

Health and Human Services Agency

Division/Unit:

Child Welfare Services / Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.

167-Hours

4.089

Χ

\$20.85 =

\$85,255.65

Types of work performed by GENERAL VOLUNTEERS in this category:

The program compliments the activities of the individual cottage staff for each age group through volunteer participation with special skills such as arts and crafts, story telling, library aide, tutoring or recreational assistant.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

 \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position		<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit
N/A						\$0.00
			_		_	\$0.00
			_			\$0.00
		•				\$0.00
					_	\$0.00
No. of Vol.	Total Hours			Total Valu	ie =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volu	nteers	<u>Hours</u>	Dollar Benefit
2a	167	4,089	\$85,255.65
2b.			. \$0.00
2c.			\$0.00
Total Vol.	167 Hours	4,089 Total Value =	\$85,255.65

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer pretangible/intangible items. Items such as computers, air ti assign a fair market value to each and add to the total value.	me, transportation, books, etc. Please
Item Donated: N/A	Value:
Item Donated:	Value:

	Value:	
	Value:	
	Value:	
	Value:	
TOTAL VALUE =		\$0.00

4. VOLUNTEER PROGRAM COSTS:

Item Donated: Item Donated: Item Donated:

a. Cost of supervision of volunteeers (total hours of direct supervision multiplied by the hourly rate of staff person (s) <u>directly supervising program volunteers</u>.)

Hours 1,040 X Rate \$32.20 = \$33,488.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1,040 X Rate \$32.20 = \$33,488.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$66,976.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$85,255.6	
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00	
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$66,976.00	
TOTAL PROGRAM BENEFIT	\$18.279.65	

6. RECRUITING:

Please describe your recruiting programs:

Oral presentations to schools, community groups, service clubs, workshops, luncheons, etc. We are fortunate to have the support of many prominent community organizations and individuals, which result in a continually successful word-of-mouth campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Polinsky's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer award.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We shall continue to provide consistent and quality volunteer support for the various residents and programs at Polinsky, including management of the Polinsky Library. Support for the book sharing collaboration between Polinsky and the San Diego County Probation Department will continue.

9. GENERAL INFORMATION:

Name of person completing report:			Tiffany Sneppard			
Phone:	858-514-4606	Mail Stop:	0-78 .	E-Mail:	Tiffany.Sheppard@sdcounty.c.	
Volunte	er Coordinator:	Tiffany She	ppard			
Phone:	858-514-4606	Mail Ston	0-78	F-Mail:	Tiffany Shennard@sdcounty c	

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

COUNTY OF SAN DIEGO BOARD OF SUPERMOORS

2010 JUL 19 PM 3 37

THE TO J. PASTUSZKÁ CLERK OF THE BOARD OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA

Division/Unit:

North Central FRC

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 2

Hours 527

X \$20.85 = \$10,987.95

Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

10

Hours

4,432

X \$ 20.85

= \$ 92,407.20

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

WEX WORKERS DUTIES: Assemble packets for CW, MX and FS programs. Open, date stamp and sort mail. Mail MX renewals with letters and return envelopes. Make copies of forms for packets as needed. Prep documents to be imaged and create Kofax barcode sheet. Recycle imaged documents on appropriate recycling date.

attorney, p	in positions required hysician, sports compensation level to the compensation level to the compensation in	uinng specific sk s figure or celel	alls and/or e ority). The u have such	expertise le	attilization of Special evels, for example, an lized positions have er, please indicate the
Position		Hours	X <u>VCL</u>	_ =	Dollar Benefit
,			_		
No. of Vol.		Total Hours		Total Va	alue = \$
Types of wor	k performed by	SPECIALIZED V	OLUNTER	ERS in this	category:
				are in time	cutegory.
d. TOTA	LS OF DEPART	MENT VOLUN	TEERS (fro	m above):	
	No. of Volunte	eers <u>l</u>	Hours		Dollar Benefit
2a.	2		527		10,987.95
2b.	10		4,432		92,407.20
2c.					
Total Vol.	_12	Total Hours	4,959	Total Valu	e = \$ 103,395.15

3.	D	ONATIO	ONS TO V	OLUNTE	ER PR	OGRAM	1:	
	de tr	onations ansportati	all donat and <u>tang</u> on, books donation	gible/intang , etc. Pleas	departible it se assig	ment's V ems. It n a fair m	olunteer F tems such tarket value	rogram including monetary as computers, air time, to each and add to the total
	I	tem Dona	ted:					Value:
	I	tem Dona	ted:					Value:
								Value:
	I	tem Dona	ted:					Value:
								Value:
		-					TOTAL	V-ALUE = \$
	*77	OI LINTE	TED DDA	GRAM C	OSTS.			
	a.	hourly r	ate of staf	ipervision f person(s) X X	Rate:	supervis	ing progra	of direct supervision times m volunteers. \$8,257.52 \$102.52
	b.	of coord	linator(s))	. This see	ction sl	hould inc	lude coord	ordination times hourly rate lination of staff, compiling nts and recognition, etc.
		Hours		X	Rate		=	\$
	c.	Other pro	ogram cos	sts (volunte	er train	ing mater	ials/suppli	es, recognition costs, etc.):
			<u>Item</u>					Cost

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

TOTAL OF OTHER PROGRAM COSTS=

\$ 8,360.04

5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER P	ROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 103,395.15
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ 8,360.04
	TOTAL PROGRAM BENEFIT \$	95,035.11

RECRUITING: Please describe your recruiting programs:

6.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers recruitment, training, recognition and other goals:
	•
	×
9.	GENERAL INFORMATION:
	Name of Person Completing Report: Domenico Camplisson
	Phone Number: <u>858-573-7382</u> Mail Stop: W-92
	E-Mail: <u>Dominic.Camplisson@SDcounty.ca.gov</u>
	Volunteer Coordinator:
	Phone Number: Mail Stop: E-Mail:
10.	DEPARTMENT CERTIFICATION:

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

COUNTY OF SAN DIEGO

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

2010 JUL 19 PM 3 38

CLERK OF THE BOARD OF SUPERVISORS

1. **DEPARTMENT/COURT INFORMATION:**

Department/Court:

HHSA - North Regions

Division/Unit:

North Coastal Family Resource Center

2. **VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.

0 Hours

 $0 \cdot \mathbf{X}$ \$20.85 \$0.00

Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates. PIC/RETC, GAIN, etc.)

No. of Vol.

442 **Hours***

8,724 **X \$20.85**

\$181,895.40

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Assembled recertification packets and applications, emptied recycle boxes, sorted mail.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position			Hours	X	<u>VCL</u>	=	Dollar Benefit
							\$0.00
	-						\$0.00
-		_		_			\$0.00
							\$0.00
							. \$0.00
No. of Vol.	0	Total Hours	0		Total V	√alue =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Vol	unteers	Hours	Dollar Benefit
2a.,	0	0	\$0.00
2b.	442	8,724	\$181,895.40
2c.	0	0	\$0.00
. Total Vol.	442 Hours	8,724 Total Value =	\$181,895.40

3. DONATIONS TO VOL	UNTEER PROCRAM.
---------------------	-----------------

Item Donated:			Value:	
Item Donated:				
Item Donated:			Value: Value:	
item Donated.			Value:	
Item Donated:			Value:	
	TOTAL	VATRO		\$0.0
VOLUNTEER PROGRAM COSTS		-		
a. Cost of supervision of volunteeers (staff person (s) directly supervising pro	total hours of ogram volunted	direct s ers.)	upervision multiplied by the	e hourly rate of
Hours 884 X Ra	ste \$16.36	=		\$14,462.24
b. Cost of program coordination (total coordinator(s)). This section should inc preparation, volunteer placement, recog	lude coordina	ram coo tion of	ordination multiplied the host	urly rate of ob description
Hours 220 X Rate	e \$19.78	=		\$4,851,60
c. Other program costs (volunteer train	ing materials/s	supplie	s, recognition costs, etc.):	
<u>Item</u>			Co	st
Supplies				\$120.00
			:	
				*
•			STANSSENSE ALLEGATE AND FRANKLING	What is a second to second
TOTAL OF OTHER PROGRAM CO	STS	=		\$120:00
d. TOTAL OF VOLUNTEER PROGRA	AM COST	=		

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$181,895.40
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$18,933.8-

TOTAL PROGRAM BENEFIT

	San Landy
	31/31/25
	艾克斯 罗普森克
The second secon	-8162

6. RECRUITING:

Please describe your recruiting programs: All recruiting is handled by Human Service Specialists

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Most volunteers assisted in the mail room

8. VOLUNTEER	PROGRAM GOALS FOR	FISCAL YEAR 2010-11:
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Please describe your program goals. Include activities, number of volunteers; recruitment, training. recognition and other goals:

Volunteers will always be of assistance with the assembly of packets and in the mail room.

GENERAL INFORMATION: 9.

Name of person completing report:

Elvira Obregon

Phone: 760-754-5726

Mail Stop: N106

E-Mail:

E-Mail:

elvira.obregon@sdcounty.ca gov

Volunteer Coordinator:

Phone: 760-754-5721

Paula Pospychala

Mail Stop: N106

paula.pospychala@sdcounty.ca.gov

10. **DEPARTMENT. CERTIFICATION:**

COUNTY OF SAN DIEGO **VOLUNTEER REPORT FORM** PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

2010 JUL 19 PM 3 38

DEPARTMENT/COURT INFORMATION:

THOMAS J. PASTUSZKA CLERK OF THE BOARD OF SUPERVISORS

Department/Court: HHSA - North Regions

Division/Unit:

1.

North Coastal Child Welfare Services

2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 2

Hours 143 X \$ 20.85 = \$ 2,981.55

Types of work performed by GENERAL VOLUNTEERS in this category:

Transportation of clients, delivery of paperwork and bus passes, translation, input of information into CWS system, phone calls to clients and providers, researching and accessing necessary information and follow up, filling out forms and job shadowing.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X \$ 20.85

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Volunteers attorney, p verifiable of	in positions requ hysician, sports ompensation leve	iring specific skills figure or celebrity	and/or exper	ude utilization of Special tise levels, for example, an specialized positions have funteer, please indicate the
Position		<u>Hours</u> X	<u>VCL</u>	= <u>Dollar Benefit</u>
		and all commences are also as a second		
No. of Vol.		Total Hours	To	otal Value = \$
Types of wor	k performed by S	SPECIALIZED VOI	LUNTEERS	in this category:
d. TOTA	LS OF DEPART	MENT VOLUNTE	ERS (from a	bove):
	No. of Volunte	eers <u>Hou</u>	urs	Dollar Benefit
2a.	2	14	.3	\$2,981.55
2b.				
2c.				
Total Vol.	2	Total Hours 14	Tota	1 Value = \$2,981.55

3. DONATION	S TO VOL	UNTEER	PROGRAM:
-------------	----------	--------	----------

d tr	onations ansportati	and <u>tan</u> on, books	gible/intang	gible ite	ems. It	ems suc	Program including net as computers, a ue to each and add to	ir time
I	tem Dona	ted:					Value:	
							Value:	
							Value:	
I	tem Dona	ted:					Value:	
It	tem Dona	ted:			,		Value:	
-							VALUE = \$	
V	OLUNTE	EER PRO	GRAM C	OSTS:				
a.	Cost of hourly ra	direct si	upervision f person(s)	of volu <u>directly</u>	nteers (to	tal hour ng progr	s of direct supervisio am volunteers.	n times
	Hours	23	X	Rate	\$35.33	=	\$ 812.59	
b.	of coord	imator(s)). This se	ction sh	ould incl	ude coo	coordination times how rdination of staff, contents and recognition,	mpiling
	Hours		X	Rate		==	\$	
c.	Other pro	ogram cos	sts (volunte	er traini	ng materi	als/supp	lies, recognition costs,	etc.):
		<u>Item</u>					Cost	ŕ
	-						-	_
								-
								-
								-
								_
7	TOTAL O	F OTHE	R PROGRA	AM COS	STS≖		\$	
d.		OF VOL 4b, and	UNTEER F lc)	PROGR.	AM COS	T = [\$ 812.59	

5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER	PROGRAM:
	a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$ 2,981.55
	b. Total of Donations to Volunteer Program. Item 3 (Page 2)	\$0
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ 812.59
		•
	TOTAL PROGRAM BENEFIT	6 2,168.96

.6	DECRIPTING:

Please describe your recruiting programs:

California State University San Marcos provides the student interns with Child Welfare Services information to those students who are interested in the field.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
Please describe any special activities and/or achievements your program was involved in during the period of this report:

9.	GENERAL INFORMATION:
	Name of Person Completing Report: <u>Claudia Bell</u> Phone Number: <u>760-754-3566</u> Mail Stop: <u>N189</u> E-Mail: <u>claudia.bell@sdcountv.ca.gov</u>
	Volunteer Coordinator:Same
	Phone Number: Mail Stop: E-Mail:
10.	DEPARTMENT CERTIFICATION:
	Mond 7/16/10
	DEPARTMENT HEAD SIGNATURE DATE

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

COUNTY OF SAN DIEGO BOARD IS CHOESTHOORS

2010 JUL 19 PM 3 38

1. DEPARTMENT/COURT INFORMATION:

THOMAS J. PASTUSZKA

Department/Court: HHSA – North Regions

CLERA OF THE BOARD

Division/Unit: North Central Public Health Center

OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 1

Hours 320

X \$20.85 = \$6

= \$ 6,672.00

Types of work performed by GENERAL VOLUNTEERS in this category:

General filing, compiling statistics/data for reports, organizing paperwork, making copies of documents.

(40 weeks x 2 days/wk = 80 days x 4 hrs/day = 320 total volunteer hours)

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X \$20.85 =\$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

1

Volunteers attorney, p verifiable o	in positions requ	uiring specific sl figure or cele els (VCL). If yo	kills a brity) ou hav	nd/or ex	nertise leve	ization of Special Is, for example, an ed positions have please indicate the
Position		Hours	X	<u>VCL</u>	=	Dollar Benefit
-					·	
No. of Vol.		Total Hours			Total Valu	e = \$
Types of wor	rk performed by S	SPECIALIZED	VOLŪ	JNTEEF	RS in this ca	itegory:
•						
d. TOTA	LS OF DEPART No. of Volunte		NTEE Hour	`	n above):	Dollar Benefit
	ivo. or volune	2015	Hour	2		Donar Benefit
2a.	1	_	320			6,672.00
2b. 2c.	,	-				
Total Vol.	1	Total Hours	320	т	otal Valua	= \$ 6,672.00
rotai voi		Total Hours	340	1	otai vaide	- 50,072.00

a tr	ionations ransportat	and <u>tan</u> ion, book	tions to the gible/intans, s, etc. Pleans section.	gible ite	ems.	fems su	ich as	computers	s air ti	me
	Item Dona	ated:					Valu	ie:		
I	Item Dona	ated:						e:		
I	Item Dona	ated:						e:		
. I	tem Dona	ated:			101		Valu	e:		_
I	tem Dona	nted:					Valu	e:	-	
:	-			-				JE = \$		
4. V	OLUNT	EER PRO	OGRAM C	COSTS:						
a.	Cost o hourly i	f direct s rate of sta	upervision ff person(s)	of volu directly	nteers (t supervis	otal hour	rs of di ram vol	rect super unteers.	vision tin	nes
	Hours	15	· X	Rate	18.57	=	\$	278.55		
b.	or coor	dinator(s)	coordinatio). This se cription pre	ection sh	iould inc	clude cod	ordinatio	on of staff	compil	ate
	Hours	15	X	Rate	18.57	=	\$	278.55		
c.	Other pr	ogram co	sts (volunte	eer traini	ng mater	rials/supp	olies, red	cognition c	osts, etc.)):
		<u>Item</u>					Co	<u>st</u>		
7	TOTAL C	F OTHE	R PROGRA	AM COS	STS=		\$			
d.		OF VOL	UNTEER I 4c)	PROGRA	AM COS	ST =	\$ 557.	10		

DONATIONS TO VOLUNTEER PROGRAM:

5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER	PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 6.672.00
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ _557.10
	TOTAL PROGRAM BENEFIT	6,114.90
	TOTAL PROGRAM BENEFIT	6 6,114.90

6. **RECRUITING:**

Please describe your recruiting programs:

Recruit individuals referred by previous volunteers,

Coordinate with public health nursing administration to obtain nursing student volunteers.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	Plan to continue to provide volunteer opportunities to assist and support health center needs.
	· ·
9.	GENERAL INFORMATION:
	Name of Person Completing Report: <u>Gerri Matthiesen</u> Phone Number: <u>(858) 573-7340</u> Mail Stop: <u>N513</u> E-Mail: <u>gerri.matthiesen@sdcounty.ca.gov</u>
	Volunteer Coordinator: Same Phone Number: E-Mail:
10.	DEPARTMENT CERTIFICATION:
	aband 7/16/10
	DEPARTMENT HEAD SIGNATURE DATE

COUNTY OF SAN DIEGO **VOLUNTEER REPORT FORM** PERIOD JULY 1, 2009 - JUNE 30, 2010

COUNTY OF SAN DIEGO BOARS OF SUBSERVISORS

Deadline: July 16, 2010

2010 JUL 19 PM 3 38

1. DEPARTMENT/COURT INFORMATION: THOMAS J. PASTUSZKA CLERK OF THE BOARD OF SUPERVISORS

Department/Court: HHSA – North Regions

Division/Unit:

North Inland Public Health Center

2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, a. student intern, groups, corporations, etc.)

No. of Vol. 1

Hours 548 X \$ 20.85 = \$ 11,425.80

Types of work performed by GENERAL VOLUNTEERS in this category:

Assisted Foster Care PHN at North Inland Child Welfare Services in entering medical information into the Health and Education Passport; gave resources and support to foster parents when they had medical questions.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X \$ 20.85

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Volunteers i attorney, pl verifiable co	n positions requ ysician, sports	uiring specific s figure or cel els (VCL). If y	sķills and ebrity). ou have	l/or expended These	rtise levels specialized	ation of Special , for example, an I positions have lease indicate the
Position		Hours	- X	VCL	= <u> </u>	Dollar Benefit
		-				
No. of Vol.		Total Hours		To	otal Value	= \$
d. TOTAL	S OF DEPART	MENT VOLU	NTEER	S (from a	bove):	
	No. of Volunte	eers	<u>Hours</u>		-	Dollar Benefit
2a. 2b. 2c.	1		548			\$11,425.80
Total Vol.	1 .	Total Hours	548	Tota	al Value =	\$11,425.80

3. DONATIONS TO VOLUNTEER PROGRAM:

do tra	onations	and <u>tang</u> on, books	gible/intang , etc. Plea	gible ite	ems. It	ems suc	Program including monetary has computers, air time, ue to each and add to the total				
It	tem Dona	ted:					Value:				
	Item Donated:										
							Value:				
							Value:				
It	em Donat	ted:					Value:				
				-		TOTAL	VALUE = \$				
V	OLUNTE	ER PRO	GRAM C	OSTS:							
a.	Cost of hourly ra	direct su ate of staf	ipervision f person(s)	of volu directly	nteers (to supervis	otal hours ing progra	s of direct supervision times am volunteers.				
	Hours	10	X	Rate	\$45.16	=	\$ 451.60				
b.	Cost of post coord statistics	program c linator(s)) , job desc	coordinatio This seription pre	on (total lection she eparation	hours of pould inc , volunte	orogram c lude coor er placem	coordination times hourly rate rdination of staff, compiling tents and recognition, etc.				
	Hours		X	Rate		MONE MATERIAL	\$				
c.	Other pro	ogram cos	sts (volunte	eer traini	ing mater	ials/suppl	lies, recognition costs, etc.):				
		<u>Item</u>					Cost				
							ALCO ALCO ALCO ALCO ALCO ALCO ALCO ALCO				
					· ·						
7	TOTAL O	F OTHE	R PROGR	AM CO	STS=	and the second	\$				
d.		OF VOL	UNTEER	PROGR	AM COS	ST =	\$ 451.60				

5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER I	PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 11,425.80
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ 451.60
	•	
	TOTAL PROGRAM BENEFIT \$	10,974.20

6.

RECRUITING: Please describe your recruiting programs:

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report: 7.

Volunteer was included in staff recognition event. Also received Volunteer of the Year Award.

	Volunteer will continue at one day a week and is included in all staff activities and recognition events.
-	-
9.	GENERAL INFORMATION:
	Name of Person Completing Report: Kitty Roche
	Phone Number: 760-740-4020 Mail Stop: N514 E-Mail: kitty.roche@sdcounty.ca.gov
	Volunteer Coordinator: Same
	Phone Number: Mail Stop: E-Mail:
10.	DEPARTMENT CERTIFICATION:
	MYNNA 7/16/10
	DEPARTMENT HEAD SIGNATURE DATE

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010 2010 JUL 20 FM 12 19

•		DEPARTMENT/COU	JRT INFO	RMATIC)N:			: · · :	11. 30	
		Department/Court:	Publi	c Health S	Servi	ces	:	:		
		Division/Unit:	Emerg	ency Med	ical	Servi	ces			
,										
•		VOLUNTEER PROC								
	a.	GENERAL VOLUNT intern, groups, corpora	EERS (this tions, etc.)	section sl	hould	d incl	ude com	munity	volunteer, st	udent
		No. of Vol. 23	Hours	1,876	5	X	\$ 20.85		= \$ 39,115	
		Types of work perform	ed by GEN	ERAL VO)LUI	NTEE	ERS in th	is categ	gory:	
		Assisted in gathering various reports. Also, documents and creating	assisted v	vith adm	inist					
· b).	INSTITUTIONAL VC camp inmates, PIC/RE	TC, GAIN,	RS (this see	ection			,	rt referrals,	nonor
		No. of Vol.	Hours			X	\$ 20.85	= .\$		
		Types of work performe	d by INST	ITUTION	AL'	VOL	JNTEER	S in th	is category:	
		N/A								
	•									
С		SPECIALIZED VOLU Volunteers in positions attorney, physician, sp verifiable compensation position, hours and com	requiring sorts figure 1	specific ske or celel CL). If yo	ills a ority u ha	and/or). T	r expertis hese spe	e level cialize	s, for examp	le, an have
]	Position		Hours	Χ	VC	L	=	Dollar Bene	<u>fit</u>
_		·								
_	_									
_										
	No	o. of Vol.	Tota	ıl Hours			Tota	l Value	2 = 5	

		No. of Volunteer	<u>s</u> <u>I</u>	<u>Hours</u>		Dollar Ber	<u>nefit</u>
	2a.	23		1,876		\$ 39,11	5
	2b.		_				
	2c.						
	Total Vo	1. 23	Total Hours	1,876	Total	Value = \$ 39	,115
DO.	NATIONS	TO VOLUNTE	EED BDOOD	`N.T. :			
don: tran: valu	ations and sportation, as of the do	donations to the tangible/intang books, etc. Plea nations section.	<u>gible</u> items. se assign a fair	Items su market va	ch as co lue to each	omputers, air and add to the	tim e tot
dona	ations and sportation,	l <u>tangible/intang</u> books, etc. Plea	e department's <u>zible</u> items. se assign a fair	Volunteer Items su market va	Program ch as co lue to each	including mon emputers, air and add to the	neta tim e tot
dona trans valu Iten	ations and sportation, se of the do m Donated:	d tangible/intang books, etc. Plea nations section.	gible items. se assign a fair	Items su market va	ch as co lue to each Value:	omputers, air and add to the	tim e tot
dona trans valu Iten	ations and sportation, se of the do m Donated: m Donated:	d tangible/intang books, etc. Plea nations section.	gible items. se assign a fair	Items su market va	ch as colue to each Value: Value:	omputers, air and add to the	tim e tot
dona trans valu Iten Iten	ations and sportation, see of the do m Donated: m Donated: m Donated: m Donated:	d tangible/intang books, etc. Plea nations section.	gible items. se assign a fair	Items su market va	Value: Value: Value:	omputers, air and add to the	tim e tot
dona trans valu Iten Iten Iten	ations and sportation, the of the do m Donated: m	d tangible/intang books, etc. Plea nations section.	gible items. se assign a fair	Items su market va	Value: Value: Value: Value: Value: Value:	omputers, air and add to the	time tot
dona trans valu Iten Iten Iten	ations and sportation, the of the do m Donated: m	d tangible/intang books, etc. Plea nations section.	gible items. se assign a fair	Items su market va	Value: Value: Value: Value: Value: Value:	omputers, air and add to the	time tot
dona trans valu Iten Iten Iten	ations and sportation, the of the do m Donated: m	d tangible/intang books, etc. Plea nations section.	gible items. se assign a fair	Items su market va	Value: Value: Value: Value: Value: Value:	omputers, air and add to the	tim e tot
dona trans valu Iten Iten Iten Iten	ations and sportation, see of the do m Donated:	d tangible/intang books, etc. Plea nations section.	gible items. se assign a fair	Items su market va	Value: Value: Value: Value: Value: Value: Value:	omputers, air and add to the	tim e tot
Item Item Item Item Item Item Item Item	ations and sportation, the of the do m Donated: to of direct strong direct strong and the control of the	d tangible/intang books, etc. Plea nations section.	gible items. se assign a fair OSTS: Dlunteers (total	Items su market va	Value: Value: Value: Value: Value: Value: Value:	emputers, air and add to the	time tot

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Rate 50

Hours

30

X

\$1,500

	c. Other program costs (volunteer training materials/supplies, reco	cognition costs, etc.): Cost					
	Office Supplies LAN Connection	\$200 \$400					
	TOTAL OF OTHER PROGRAM COSTS=	\$600					
	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$4,100					
_	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER	PPOCPAM:					
5.		\$ \$39,115					
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)						
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0					
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ _\$4,100					
	TOTAL PROGRAM BENEFIT	\$ 35,015					
6.	RECRUITING: Please describe your recruiting programs:						
	EMS recruits volunteers primarily from San Diego State Public Health and Gerontology Dept/ Internship Office.	University/School of					
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:						
	The volunteer program contributed in generating major period. Such as, Community Health Statistic reports and reports in San Diego County.						

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to recruit volunteers from the School of Public Health at San Diego State University.

9. GENERAL INFORMATION:

Name of Person Completing Report: Saman Yaghmaee

Phone Number: (619) 285-6451 Mail Stop: S555 E-Mail: saman.yaghmaee@sdcounty.ca.gov

Volunteer Coordinator: Saman Yaghmaee

Phone Number: (619) 285-6451 Mail Stop: S555 E-Mail: saman.yaghmaee@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

4

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010 CF SUPER S

Deadline: July 16, 2010

2010 JUL 13 AM 11 49

1. DEPARTMENT/COURT INFORMATION:

L. J. Philipus ZKA

CHI LUFTHE BOARD

Department/Court:

Public Health Services, MCFHS

D. RUPEL MISCRS

Division/Unit:

Dental Health Initiative/ Share the Care

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.).

No. of Vol.

65

Hours

1,080

X

\$20.85 =

\$22,518.00

Types of work performed by GENERAL VOLUNTEERS in this category:

Develop education materials; assist at events, research and staff support

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X \$20.85 =

\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

	 				\$0.00
	 				\$0.00
				-	\$0.00
15 Hygienists	 	4		\$48.00	\$192.00
300 Dentists		840		\$90.00	\$75,600.00
Position		<u>Hours</u>	X	$\underline{VCL} =$	Dollar Benefit

Types of work performed by SPECIALIZED VOLUNTEERS in this category: Dental care

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of V	olunteers		<u>Hours</u>		Dollar Benefit
2a	65		1,080		\$22,518.00
2b					\$0.00
2c	315		.844		\$75,792.00
Total Vol.	380	Hours	1,924	Total Value =	\$98,310.00

3.	DONA	TIONS	TO VOL	UNTEFR	PROGRAM:
J.	2011.1		10 100	CHELL	1 11 () () () () () () () () ()

4.

Please list all donations to the department's Volunteer program including monetary donations and
tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please
assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Dental	Supplies		Value:	\$10,000.00
Item Donated:				Value:	
Item Donated:				Value:	
Item Donated:				Value:	
Item Donated:				Value:	
		TOTAL VAL	UE =		\$10,000.00
VOLUNTEER PE	ROGRAM COSTS:				••
a. Cost of supervis	sion of volunteeers (to (s) directly supervising	tal hours of directions of directions and program volumes.	ct supervisi nteers.)	on multipl	ied by the hourly
Hours	180 X Rate	\$40.00	=		\$7,200.00
of coordinator(s)).	coordination (total he This section should in tion, volunteer placen	clude coordinati	on of staff,	on multiplic compiling	ed the hourly rate statistics, job
Hours	60 X Rate	\$40.00	= [.		\$2,400.00
c. Other program c	osts (volunteer trainin	g materials/supp	olies, recog	nition costs	s, etc.):
	Item				Cost
	Supplies				\$100.00
TOTAL OF OTH	ER PROGRAM COS	STS	=		\$100.00
d. TOTAL OF VOL (add 4a, 4b,	LUNTEER PROGRA , and 4c)	M COST	=		\$9,700.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$98,310.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$10,000.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$9,700.00

TOTAL PROGRAM BENEFIT

\$98,610.00

6. RECRUITING:

Please describe your recruiting programs:

Reach out to students needing community hours, pre-dent students, students needing internships and individuals wishing to support oral health.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers supported a community based dental preventive care clinic.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Facilitate of five community dental events to provide preventive care to children. Year round access for children to emergency dental care. 300 volunteers - certificates and letters of accommodation.

9. GENERAL INFORMATION:

Name of person completing	greport:	reggy ramag	gata, KDH, MEG	l .
Phone: (619) 692-8858	Mail Stop:	P511H	E-Mail:	peggy.yamagata@sdcounty.ca.gov
Volunteer Coordinator:	Michelle Sa	nabria		
Phone: 619-692-8826	Mail Stop:	P511H	E-Mail:	michelle.sanabria#sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Cécilia Cayasay for Adriense Jarecy 7/14/10

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 216, 201021 PM 4 +3

	Department/Court:		Health an	d Human	Services Agency		
	Division/Unit:		Southeast Family Resource Center				
2.	VOLUNTEER PROGI	RAM BENEFITS:					
	a. GENERAL VOLUNgroups, corporations, etc		should incl	ude com	munity volunteer, s	tudent intern,	
	No. of Vol.	Hours	-	X	\$20.85 =	\$0.00	

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Wol.	56 Hours	4.185.00 X	\$20.85	\$87.257.25
A STATE OF THE PARTY OF THE PAR	30 13001	7,105.00 21	\$20.03	30/,23/.23

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Work for Benefits - General Office Assistant Duties

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

		-		_	\$0.00
-				_	\$0.00 \$0.00
		· .		_	\$0.00 \$0.00
<u>Position</u>	Hours	X	<u>VCL</u>	=	Dollar Benefit

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers		Hours	Dollar Benefit
2a. 2b. 2c.	56	4,185.00	\$0.00 \$87,257.25 \$0.00
TotalVol	Hours	4,185.00 Total Value = :	\$87,257.25

3. DONATIONS TO VOLUNTEER PROGRAM:

4.

	olunteer program including monetary donations and uters, air time, transportation, books, etc. Please the total value of the donations section.
Item Donated:	Value:
TO THE REPORT OF THE PARTY OF T	PTAL VALUE = \$0.00
VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total horate of staff person (s) <u>directly supervising program of the supervision of the supervisio</u>	ours of direct supervision multiplied by the hourly ogram volunteers.)
Hours156:00	\$18.57 - \$2,896.92
	of program coordination multiplied the hourly rate coordination of staff, compiling statistics, job recognition, etc.)
Hours X X Rate	= \$2.000
c. Other program costs (volunteer training ma	terials/supplies, recognition costs, etc.):
<u>Item</u>	<u>Cost</u>
•	

		-
TOTAL OF OTHER PROGRAM COSTS	· =	-\$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$2,896.92

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$87,257.25

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$2,896.92

TOTAL PROGRAM BENEFIT

	7.0		**	
100	7	AT .		60.00
. e.			0.50	0023
2.5		-		
Administra	alder of a 12 h	100		02522 C

6. **RECRUITING:**

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISC.	L YEAR 20	10-11:
--------------------------------------	-----------	--------

Please describe your program goals. Include activities, number of volunteers, recruitment. training, recognition and other goals:

9.	CENER	A T	INFORM	IATION:
У.	GENER	AL	HYPURIY	IA I RUNY:

Name of person completing report:

Susan M. Romero

Phone: (619) 266-3914

Mail Stop: W-69

E-Mail:

Susan.Romero@sdcoun

Volunteer Coordinator:

Phone: (619) 266-3914

Susan M. Romero

Mail Stop: W-69

E-Mail:

Susan.Romero@sdcoun

10. DEPARTMENT CERTIFICATION:

COUNTY OF SAN DOOR OF 15 FM 3 CO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010 - 2015)

Deadline: July 16, 2010

	DEPARTMENT/COU	RT INFORMATI	ON:		
	Department/Court: <u>Hea</u>	lth and Human S	ervices Ag	ency	
	Division/Unit: Sout	th Region			
				-	
	VOLUNTEER PROGE	RAM BENEFITS:			
	a. GENERAL VOLUNTI	EERS (this section	ı should in	clude com	umunity volunteer, stude
	No. of Vol. 69	Hours 19,602	.75 X S	3 20.85	= \$ 408,717.34
	Types of work performed	by GENERAL VO	OLUNTEE	RS in this	category:
	Family Resource Center Shredding, Prepping of C Distribute Mail. Public Health Center: R Retention, Registration.	r: Customer Servic ases for Imaging, I	e, Filing, P Packets, Re	hones, Co ception of	pying, Faxing, Scanning Applications, Phones,
b	o. INSTITUTIONAL VOL camp inmates, PIC/RETO	UNTEERS (this s C, GAIN, etc.)	section sho	ould inclu	de court referrals, hond
	No. of Vol. 0	Hours 0	X :	\$ 20.85	= \$0.00
	Types of work performed	by INSTITUTION	IAL VOLU	INTEERS	in this category:
C.	SPECIALIZED VOLUN' Volunteers in positions reattorney, physician, sports compensation levels (VCI hours and compensation le	equifing specific s figure or celebrity L). If you have s	Kills and/o). These s	r expertise pecialized	e levels, for example, a
	Position	<u>Hours</u>	X <u>VCL</u>	_ =	Dollar Benefit
_					\$0.00
					\$0.00
			-		\$0.00
		-			\$0.00
					\$0.00

d.	TOT.	ALS OF DEPA	RTMENT V	OLUNTE	EERS (from	above):		
		No. of Volu	inteers	Ho	ours		Dollar Bene	efit
	2a.	69	_	_19,	602.75		408,717	.34
	2b.			V-0.00			\$(0.00
	2c.						\$0	0.00
T	otal Vol.	69	_ Total H	lours 19	,602.75 To	otal Value	= \$ 408,717	.34
		-						
-								
I	OONATIO	NS TO VOLU	UNTEER P	ROGRAI	M:			
do	onations se	*						
		ed:						
		ed:					Service Service Service	
It	tem Donate	ed:	1.02			Value:		
It	em Donate	ed:				Value:		
It	em Donate	ed:		500000000		Value:	TO RESIDENCE	
					TOTAL V	/ALUE =	\$ 0.00	
V	OLUNTE	ER PROGRA	M COSTS:					
a.		irect supervision aff person(s) <u>di</u>					vision times	hourly
	Hours	483	X Rate	21.50	=	\$ 10,38	4.50	
b.	coordinat	rogram coordir or(s)). This se option preparati	ction should	l include d	coordination	n of staff, o	compiling sta	
	Hours	384	X Rate	18.30	=	\$ 7,027	7.20	7

	c. Other program costs (volunteer training materials/su	pplies, recognition costs, etc.):
	<u>Item</u>	Cost
	Magnetized Badges	295.00
	TOTAL OF OTHER PROGRAM COSTS=	\$ 295.00
٠,	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$-17,706.70
5.	NET BENEFIT TO DEPARTMENT FROM VOLUN	TEER PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 408,717.34
	b. Total of Donations to Volunteer Program, Item 3 (Page	e 2) \$ 0.00
	c. Subtract Total of Volunteer Program Costs, Item 4d (P	age 3) \$17.706.70
	TOTAL PROGRAM BENEFIT	\$ 391,010.64
6.	RECRUITING:	
	Please describe your recruiting programs:	
	 Collaborated with Community Colleges and University 	ersity's to increase volunteers.
	 Collaborated with in-house Welfare-to-Work v provide participants experience in our county prog 	vork experience coordinator, to rams.
	 Collaborated with Community High Schools to he requirements. 	lp student's complete Graduation
	1	
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/A	ACHIEVEMENTS:
	Please describe any special activities and/or achievement during the period of this report:	ts your program was involved in
	 Participated in 3rd annual Hire a Youth Program Training Systems. 	n in collaboration with Creative
	 Increased the number of volunteers hours by 179%).

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to outreach to the community and encourage students to gain work experience Through the HHSA South Region Volunteer Program. Continue to work with Welfare-to Work Agency to increase the number of Welfare-to-Work participants participating in the HHSA volunteer program

9. GENERAL INFORMATION:

Name of Person Completing Report: Iris Gates

Phone Number: 610 400 3200 Meil Stop P. 604 F. Meiles Co. 1

Phone Number: 619-409-3399 Mail Stop: P-504 E-Mail: iris.gates@sdcounty.ca.gov

Volunteer Coordinator: Claudia Sandoval

Phone Number: 619-409-3302 Mail Stop: P-504 E-Mail: claudia.sandoval2@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

7-16-10 DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1. DEPARTMENT/COU		RT INFORMATION:	Date of the second
	Department/Court:	Library	2010 月上 15 - 月日 12 - 30
	Division/Unit:		

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	20000000000000000000000000000000000000	1 10 777		
INO. OI VOI	2 728 Hours	102,330 X	\$20.85 = ·	\$2 122 500 50
THE THE PERSON STREET,	2,720	102,550	J20.03 -	\$2,133,380.30

Types of work performed by GENERAL VOLUNTEERS in this category:

Performing clerical work, assisting with branch events, preparing new books and magazines for customer use, joining Friends of the Library groups, tutoring adult literacy learners, reading to children, helping students with homework.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No-of Vol	833 Hours	8,409	\$20.85 =	\$175,327.65

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Performing clerical work, processing books and other library materials, sorting books for delivery to branches, hauling boxes of books.

c. SPECLALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position			Hours	X	VCL =	Dollar Benefit
Teacher		_	1,224.00		\$55.00	\$67,320.00
Finacial Consultant			8.00		\$41.83	 \$334.64
Landscaper gardener			33.00		\$8.00	\$264.00
Dog Therepy			55.50		\$95.00	\$5,272.50
Attorneys			579.00		\$150.00	 \$86,850.00
Counselors			1,666.00		\$20.00	 \$33,320.00
Literacy Mentor			960.00		\$40.00	\$38,400.00
Librarian			1,016.75		\$25.28	\$25,703.44
No. of Vol.	21	Total Hours	5,542		Total Value =	\$257,464.58

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Financial consultants, counselors and attorneys bring their expertise in advising library users on housing, retirement, investment, budgeting and mental physical health issues. Dog handlers bring trained therapy dogs for children to practice reading aloud to; a volunteer manager from the Laubach Literacy Center (in partnership with SDCL) mentors adult literacy tutors. Teachers instruct a variety of ongoing classes, like beginning Spanish classes for adults, computer applications. Internet and yoga. A gardener put in and maintains a cactus garden at a library, and a landscape professional shares info on drought-tolerant plants in regular county-wide free programs. Students from Southwestern College, with a supervising professor, teach parenting classes.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volu	nteers	Hours	Dollar Benefit
2a.	2.728	102,330	\$2.133,580.50
2b	833	8,409	\$175,327.65
2c.	121	5,542	\$257,464.58
Total Vol.	3.682 Hours	116,281 Total Value =	\$2,566,372.73

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value:
Item Donated:	Value:
TOTAL VALUE =	\$0.00
VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteeers (total hours of direct superperson (s) directly supervising program volunteers.)	ervision multiplied by the hourly rate of staff
Hours 3,379 X Rate \$25.00 =	\$84,475:00
b. Cost of program coordination (total hours of program coordinator(s)). This section should include coordination of state preparation, volunteer placement, recognition, etc.)	
Hours 4.285 X Rate \$27.37 =	\$177,280:45
c. Other program costs (volunteer training materials/supplies,	recognition costs, etc.):
. <u>Item</u>	Cost
Item Branch volunteer recognition events	<u>Cost</u> \$5,000.00
	
Branch volunteer recognition events	\$5,000.00
Branch volunteer recognition events TOTAL OF OTHER PROGRAM COSTS = d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) NET BENEFIT TO DEPARTMENT FROM VOLUNTEER a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$5,000.00 \$5,000.00 \$206.755.45 PROGRAM: \$2,566,372.73
Branch volunteer recognition events TOTAL OF OTHER PROGRAM COSTS = d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) NET BENEFIT TO DEPARTMENT FROM VOLUNTEER a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$5,000.00 \$206.755:45 PROGRAM: \$2,566,372.73 \$0.00
Branch volunteer recognition events TOTAL OF OTHER PROGRAM COSTS = d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) NET BENEFIT TO DEPARTMENT FROM VOLUNTEER a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$5,000.00 \$5,000.00 \$206.755.45 PROGRAM: \$2,566,372.73

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6. RECRUITING:

Please describe your recruiting programs:

VolunteerMatch database (supported by California State Library): Media releases for specific volunteer needs, including radio ad campaign to recruit adult literacy tutors and learners; County Television Network; ads in Book Pages and Calendar of Events monthly publications; Library staff encouraging potential volunteers to get involved as volunteers; Participation with Aging and Independence Services Retired Senior Volunteer Program; Information on San Diego County Library and general County websites (www.sdcl.org and www.sdcounty.ca.gov); Development of volunteer recruitment on SDCL Facebook and Twitter accounts.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SDCL's adult literacy service uses volunteer tutors for English speakers who read below the 5th grade level, as well as tutoring new immigrants in English as a Second Language. Branch libraries held recognition events, most during National Volunteer Week in April. The Library Friends of San Diego (the umbrella group of all branch Friends' groups) sponsored its annual countywide essay contest, and the winners were honored at a Board of Supervisors meeting. Sixteen Friends of the Library groups manage used book stores, with the proceeds benefiting their library branches. Volunteers teach language, art, music, crafts, writing, computer skills and citizenship classes in a number of branches. Friends groups held hundreds of book sales, hosted library events, and sponsored or cosponsored dozens of library programs for all ages. In October 2009, Friends were a tremendous help as we launched our first-ever system-wide literary festival, Page One: Celebration of the Written Word. County Board of Supervisors' honored the Library's Volunteer of the Year in April 2010 at the annual Board recognition event.

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training. recognition and other goals:

San Diego County Library plans to maintain volunteer use at its current high levels; to match volunteer interests to the most appropriate tasks needing volunteer support; to recognize volunteers with special events and expressions of appreciation throughout the year, as well as in the County's Volunteer of the Year and Volunteer of the Month ceremonies. The Library is partnering with Aging and Independence Services (HHSA) to develop more opportunities for RSVP volunteers. We are also expanding the use of online recruiting tools, like VolunteerMatch, including social media networks like Twitter and Facebook.

9. GENERAL INFORMATION:

Name of perso	n completing report:	
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Pat Downs Bright

Phone: 858-694-2411

Mail Stop: O-70

E-Mail: pat.downs@sdcounty.ca.gov

Volunteer Coordinator:

Pat Downs Bright

Phone: 858-694-2370

Mail Stop: O-70

E-Mail:

pat.downs@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

2010 JUL 15 PM 9 CH

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 JUNE 30 2010

Deadline: July 16, 2010 2010 JUL 15 위에 영 CH

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

COSD - Medical Examiner

Division/Unit:

Administration, Investigations and Toxicology

2. VOLUNTEER PROGRAM BENEFITS:

ā. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

Nor of Vol. 5 Hours 417.30 X \$20.85 = \$8,700.71

Types of work performed by GENERAL VOLUNTEERS in this category:

Administration - answer incoming phone calls and route appropriately; assist the walk-in customers; filing and sending out report requests.

Toxicology - general lab support to include checking in samples; washing glassware; filing and housekeeping.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vols Hours (X \$20.85 =) \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position			Hours	Χ	<u>VCL</u>	=	Dollar Benefit
Chaplin			1,458.00		\$24.38		\$35,546.04
Investigator			178.00		\$24.38	_	\$4,339.64
			-				\$0.00
				-			. \$0.00
						_	\$0.00
F						,	
No. of Vol.	4	Total Hours	1,636.00		Total Valu	ıe=	\$39,885.68

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Chaplains - provide peer support internally and at death scenes. Coordinate Bereavement Center activities and answer phone calls.

Investigators - forensic reconstructionist and John/Jane Doe assistance.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunte	<u>ers</u>	<u>Hours</u>	Dollar Benefit
2a	5	417.30	\$8,700.71
2b			\$0.00
2c.	4	1,636.00	\$39,885.68
Total Vol.	9 Hours	2,053.30 Total Value	\$48,586.39

3.	DONATIONS	TO VOLUNTEER PROGR	AM.

4.

tangible/intangible items. Items such as computers, air assign a fair market value to each and add to the total	ir time, transportation, books, etc. Please I value of the donations section.
Item Donated:	Value:
Item Donated:	***
Item Donated:	
Item Donated:	Y 7 1
Item Donated:	Value:
VOLUNTEER PROGRAM COSTS: a. Cost of supervision of volunteers (total hours of directly supervising program volunteers) Hours 44.00 X Rate \$50.26	rect supervision multiplied by the hourly plunteers.)
b. Cost of program coordination (total hours of program of coordinator(s)). This section should include coordinates description preparation, volunteer placement, recognition	ation of staff, compiling statistics, job
Hours 42.00 X Rate \$49.46	\$2,077.32
c. Other program costs (volunteer training materials/su	applies, recognition costs, etc.):
<u>Item</u>	Cost
TOTAL OF OTHER PROGRAM COSTS	= \$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	\$4,288.76

Please list all donations to the department's Volunteer program including monetary donations and

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: .

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)

\$48,586.39

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs. Item 4d (Page 3)

\$4,288.76

TOTAL PROGRAM BENEFIT

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The state of the s
医 医外周层 8

6. RECRUITING:

Please describe your recruiting programs:

COSD website, Medical Examiner website and volunteer inquiries.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: 8.

Please describe your program goals. Include activities, number of volunteers, recruitment. training, recognition and other goals:

Due to financial constraints and elimination of staff the Medical Examiner is expanding the volunteer program. Volunteers are recruited to work in our Administrative Division and will transfer to other division based on their background, schooling or needs of the department.

GENERAL	INFORMATION:
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Name of	of	person	completing	report:
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Theresa Liget

Phone: (858) 694-3072

Mail Stop: O-10

E-Mail:

Theresa.Liget@sdcounty

Volunteer Coordinator:

Theresa Liget

Phone: (858) 694-3072

Mail Stop: O-10

E-Mail:

Theresa.Liget@sdcounty

DEPARTMENT CERTIFICATION:

July 15, 2010 DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

BOARD OF SUPERVISOR

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Department of Parks and Recreation

Division/Unit:

Recreation, Community Centers & Marketing

2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 4,437

Hours 97,515

X \$20.85 = \$2,033,188

Types of work performed by GENERAL VOLUNTEERS in this category:

Customer service, open and close parks, clean restrooms, campsites and fire rings, pick stick, operate blower, spin trimmer, chipper, spread mulch, assist with tree removal, tree nursery, plant trees and native plants, removal of invasive plants, maintain and repair irrigation, landscape, maintain and operate hand tools, clerical, campground entry booth, haul trash, recycle, paint structures and picnic tables, provide historic tours, interpretive hikes, public relations, provide arts and crafts classes and programs, coach youth sports activities, mentor youth, facilitate special events, wildlife surveys, habitat restoration, gardening, clear and maintain trails, building custodial, oversee community service projects, create and install kiosks and benches, provide demonstration of period clothing, skills, music, equipment, boat dock operations, dispensing park and program information, answer phones, data entry, community meetings, night security, install fencing, park and trail patrol, gift store operations, weed abatement, clean campsites, remove graffiti, pool maintenance.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

N/A

Hours

18,485

X \$ 20.85

= \$ 385,412

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

General park clean up, clean restrooms and barbeque areas, gardening, sort recyclables, remove weeds and invasive trees/plants, spread mulch, prune trees, rake, sweep, plant trees, power wash, storm debris clean up, irrigation maintenance and repair, clean storm water conveyance, hall preparation, paint structures and picnic tables, trail maintenance.

Position		pensation level below.) <u>Hours</u> X	VCL	· =	<u>Dollar Benefit</u>	
N/A						_
						_
No. of Vol.	*	Total Hours	÷ ·	Total Va	alue = \$	~
Types of wo	rk performed b	by SPECIALIZED VOL	UNTEE	ERS in this	category:	
Types of wo	rk performed b	by SPECIALIZED VOL	UNTEE	ERS in this	category:	
<u>N/A</u>					0 ,	
<u>N/A</u>		RTMENT VOLUNTEE	ERS (fro		0 ,	
<u>N/A</u>	ALS OF DEPA	RTMENT VOLUNTEE	ERS (fro <u>rs</u>			
<u>N/A</u> d. TOTA	ALS OF DEPA No. of Volu	RTMENT VOLUNTEE	ERS (fro rs		<u>Dollar Benefit</u>	
<u>N/A</u> d. TOTA	ALS OF DEPA No. of Volu 4,437	RTMENT VOLUNTEE Inteers Hou 97,51	ERS (fro rs		Dollar Benefit	
N/A d. TOTA 2a. 2b.	ALS OF DEPA No. of Volu 4,437 N/A	RTMENT VOLUNTEE Inteers Hou 97,51	ERS (fro rs 15	om above):	Dollar Benefit	
N/A d. TOTA 2a. 2b. 2c.	ALS OF DEPA No. of Volu 4,437 N/A N/A	RTMENT VOLUNTEE Inteers Hou 97,51 18,48 N/A	ERS (fro rs 15	om above):	<u>Dollar Benefit</u>	

3. D

Item Donated: Holiday Decorations to SVCC Value: \$550 Item Donated: Sports Equipment to SVCC Value: <u>\$500</u> Item Donated: Eagle Scout Project Materials (Swtr) Value: \$ 50

TOTAL VALUE = \$1100

4.

5.

V	OLUNT	EER PROGR	AM C	OSTS:						
a.	Cost of hourly	of direct super- rate of staff per	vision rson(s)	of volu directly	inteers (t v supervi	otal h	ours o rogram	f direct volunte	supervers.	ision tim
	Hours	5011	Χ	Rate	\$57.00		=	\$ 28	5,627	
b.	of coor	program coord rdinator(s)). T es, job descripti	This se	ction s	hould in	clude	coordin	nation (of staff	, compilii
	Hours	2,080	X	Rate	\$59.53		=	\$ 123	,822	
C.	Other p	rogram costs (v	volunte	er train	ing mate	rials/s	upplies	, recogi	nition c	osts, etc.):
		<u>Item</u>						Cost		
	Small Subscr Recrui DHR I Traini	Tools & Equip Tools & Equip riptions/Member tment Advertis Background Inving for Vol Cool teer Training	oment erships sing v.					2,607 1,558 444 395 5,424 40 8		n.
	ΓΟΤΑL (OF OTHER PF	ROGRA	AM CO	STS=		\$	10,476		
d.		OF VOLUNT , 4b, and 4c)	TEER F	ROGR	AM CO	ST =	\$ 4	119,925		
NE	T BENE	EFIT TO DEP	ARTM	IENT I	FROM V	OLU	NTEE	R PRO	GRAM	1:
а. Т	otal Dol	lar Benefits of	Volunt	eers, It	em 2d (P	age 2)	\$	2,418,	600
Ь. Т	otal of I	Donations to Vo	oluntee	r Progr	am, Item	3 (Pa	ge 2)	\$	1,	100

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

6. RECRUITING:

Please describe your recruiting programs:

Volunteer Program flyers were distributed to all County parks and community centers; recruitment material provided at Health & Lifestyle Expos and Fairs, Earth Day, and National Trails Day; participated in the first Disney sponsored Give A Day Get A Disney Day program administered by Hands On Network; networked with Directors of Volunteers in Agencies (DOVIA); circulated recruitment advertising through Workamper Magazine and Workamper.com, VolunteerMatch, Volunteer San Diego, County Parks and Recreation Program Guide, Military.com, Craig's List, community newspapers, such as the Yuma Sun, to reach the park host demographic; created site specific recruitment flyers; utilized department website; mailed recruitment flyers to local outreach facilities, such as Veterans of Foreign Wars, AMVETS, community centers, faith based groups, and continuing education institutions. We utilized Twitter and Facebook to notify the connected public about volunteer opportunities. Press releases were also used for specific volunteer events, such as National Trails Day.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers, as with paid staff, are dedicated to the mission of our department. The three General Management County initiatives: kids, the environment, and safe and livable communities, are supported by the duties and activities of our volunteer program.

During the Fiscal Year 2009-2010 we added approximately 100 volunteers to our roster, including 18 resident volunteers, 27 new park patrols and 17 new docents. All new volunteers receive an orientation, which includes a Work Safe Stay Healthy training. Field staff provide site specific training, such as Emergency Response training, interpretive knowledge and safety training

Our department encourages youth to participate in volunteerism, giving them a sense of community and keeping them engaged in a positive way while getting outside and being physically active. In July, youth from LEAD America, a youth based organization that is dedicated to empowering today's youth, painted fencing at Stelzer Park and picked up trash at Lindo Lake. Several parks benefited from our strong partnership with the Boy Scouts and Girl Scouts of America. Projects included trail work at Agua Caliente, Los Peñasquitos Canyon Preserve and Oakoasis; erosion control at Dos Picos; tree planting at Los Peñasquitos Canyon Preserve and Vallecito; and painting at Sweetwater Summit. Several Eagle Scout projects were completed, including a kiosk at Guajome Regional Park, building a goat pen at Los Peñasquitos and constructing a Native American hut replica called an ewaa at Sweetwater Summit.

Teens involved in our Lakeside and Spring Valley Rec Clubs helped out at special events such as the Haunted Trail at Dos Picos Park and the annual Ring and Run, where

donated items are dropped off at pre-determined underprivileged homes during the holidays.

This year a new program was introduced by the volunteer clearinghouse Hands On Network. The program called Give A Day Get A Disney Day was sponsored by Disney and proved to be very popular, encouraging families to volunteer together while earning vouchers to go to any of the Disney theme parks. Several of our parks took advantage of this surge in volunteerism. Projects included tree planting and park beautification at Stelzer Park and clearing debris from the creek at Flinn Springs.

Persons with disabilities have shown they can play a role in service to this department. Groups such as Stein School, Springall Academy and Toward Maximum Independence did a variety of helpful tasks, such as watering trees and native plants, installing decorative rock and park beautification at such parks as Collier Park, Stelzer Park and Flinn Springs.

Volunteers were involved in many special events throughout the year, assisting staff in organizing and executing events such as Vallecito Days at Vallecito Stage Station. Rancho Christmas at Rancho Guajome Adobe and the Historic Piano Recital at the Los Peñasquitos Ranch House.

Partnerships are an important component of our department's ability to accomplish so much. Our Friends Groups can be counted on to support our efforts in providing quality park experiences. Many groups meet on a regular basis to provide a service benefiting our parks and programs. These groups include the County Service Areas (CSA), Parks Advisory Committee, San Diego County Parks Society, San Elijo Lagoon Conservancy and Friends of Goodan Ranch. Groups and organizations can be counted on to roll up their sleeves and lend a hand, whether it's Save Our Heritage Organisation, Backcountry Horsemen and Ramona Trails Association at our annual Adobe U at Vallecito Stage Station or Blossom Valley Riders doing trail work on The Flume Trail. Volunteers participated in county-wide volunteer events, such as Coastal Clean Up Day at Otay Valley River Park, San Elijo Lagoon and Tijuana River Valley; I Love A Clean San Diego's Creek to Bay Clean Up along the Santa Maria Creek Greenway in Ramona and Sweetwater Regional Park in Bonita; and National Trails Day at Los Peñasquitos Canyon Preserve and Tijuana River Valley.

Trail work is a great way for volunteers to make a difference while getting outside and enjoying our wonderful open space preserves. Over 1900 hours of trail work were compiled throughout the year. The San Diego Mountain Bike Association regularly organizes trail maintenance work parties in Sycamore Canyon Open Space Preserve. Bonita Valley Horsemen worked consistently alongside members of the County's Volunteer Patrol repairing tread and trimming vegetation from the trails in Sweetwater Regional Park. Our innovative program called Teens On Trails rallied high school students from Mt. Miguel High School to complete their service in the Otay Valley River Park.

Faith-based groups have become a terrific partner in service. Throughout the year a number of different churches, including the Church of Latter Day Saints, Temple Solel, Lutheran Church Council and Pine Valley Community Church have provided thousands of hours of service doing a variety of things, such as: removing invasive weeds, planting native plants, painting and trail maintenance.

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Planting trees and native plants is a rewarding volunteer activity. With assistance from park staff, oak trees, sycamores and palo verde trees were planted at parks such as Holly Oaks Park. El Monte Park and Vallecito Stage Station. Additionally native vegetation was planted at parks such as Fallbrook Community Center and San Dieguito Park. Garden Clubs help to beautify our Collier Park and Sweetwater Summit Park on a regular basis.

Volunteers are a tremendous help to our community centers and sports parks, whether it's mentoring youth in our after school programs, assisting at the pre-schools, or coaching a sports league, our volunteers show how much they care.

Though paid by other sources, our facilities benefited from resources such as Americorp, California Conservation Corp and Welfare to Work.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Reduce content volume of volunteer handbook to reduce paper consumption and provide a more user-friendly document (GMS 2.0)
- Provide three volunteer trainings to increase safety and better services to our parks (Safe and Livable Communities)
- Increase volunteer trail work by 300 hours (Kids, Environment and Safe and Livable Communities)
- Organize at least one Teens On Trails project (Kids, Environment and Safe and Livable Communities)
- Attend at least one industry related webinar to increase volunteer management knowledge (Knowledge Worker)

9. GENERAL INFORMATION:

Name of Person Completing Report: Cheryl Wegner

Phone Number: 858-966-1335 Mail Stop: O-29

E-mail: cheryl.wegner@sdcounty.ca.gov Volunteer Coordinator: Cheryl Wegner

Phone Number: <u>858-966-1335</u> Mail Stop: <u>O-29</u>

Email: cheryl.wegner@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

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JUNIT OF SAN DIEGO

VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

CLLEK OF THE SOARD OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

Planning and Land Use

Division/Unit:

VOLUNTEER PROGRAM BENEFITS: 2.

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intem, groups, corporations, etc).

No. of Vol.

Hours

X \$20.85 = \$0.00

Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.

Hours

X \$20.85 = \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

No. of Vol.	6	Total Hours	1,508		Total Value	= \$33,517.60
English Glasses Co		<u>-</u>			-	\$0.00
						\$0.00
Student Worker			344		\$15.80	\$5,435.20
Land Use Junior Pla	anner		420		\$21.16	\$8,887.20
Land Use Planner I		_	744		\$25.80	\$19,195.20
Position			<u>Hours</u>	X	<u>VCL</u> =	Dollar Benefit

Types of work performed by SPECIALIZED VOLUNTEERS in this category: Multiple Species Conservation Program (MSCP) North County plan analysis. Compile profiles of the plant and animal species. Write and revise MSCP plans.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

Total Vol.	6 Hours	1,508 Total Value =	\$33,517.60
2b2c.	6	1,508	\$0.00 \$0.00 \$33,517.60
No. of Volunteers	<u>S</u> .	<u>Hours</u>	Dollar Benefit

3.	DONATI	ONS TO	VOLUNTEER	PROCRAM.
~ .	~ ~ 1	O. III LO	TOLUNIED	T KI KI YK AW.

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

	: Wecome Aboard bags			Value:	\$60.0
Item Donated				Value:	
Item Donated:				Value:	
Item Donated:				Value:	
Item Donated:				Value:	
		TOTAL VALU	Æ=:	A STATE OF	\$60.00
4. VOLUNTEER	R PROGRAM COSTS:				
	ervision of volunteeers (tot	al hours of direct	superside	sion multiplia	d by the beauty
rate of staff per	son (s) <u>directly supervising</u>	program volunt	eers)	sion muniphe	d by the hourly
·		zprogram rotum	0013.)		
Hours	47.5 X Rate	\$32.91	=		\$1,563.22
of coordinator(s	ram coordination (total ho)). This section should inc aration, volunteer placeme	lude coordination	n of staff	on multiplied compiling s	I the hourly rate tatistics, job
Hours	X Rate	\$21.67	= };		\$455:07
c. Other program	m costs (volunteer training	materials/suppli	es, recog	gnition costs,	etc.):
	Item				Cost
Miscella	aneous office items, phone	PC supplies			
		, r c, supplies			\$1,124.00
					,
TOTAL OF O	THER PROGRAM COST	S	=		\$1,124.00
	OLUNTEER PROGRAM 4b, and 4c)	COST	=		\$3,142,29

NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2) \$33,517.60 b. Total of Donations to Volunteer Program. Item 3 (Page 2) \$60.00

c. Subtract Total of Program Costs. Item 4d (Page 3) \$3,142.29

TOTAL PROGRAM BENEFIT

\$30,435.3

6. RECRUITING:

Please describe your recruiting programs:

We receive many inquiries regarding employment. I respond and ask if they are interested in volunteer position.

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: 7.

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

I would like to participate in the Clerk of the Board's recognition program.

9. GENERAL INFORMATION:

Name of person completing report:

Rosalie Taylor

Phone: 858-694-2961

694-2961 Mail Stop: <u>O-650</u>

E-Mail:

rosalie.taylor@sdcounty

Volunteer Coordinator:

Phone: 858-694-2961

Rosalie Taylor

Mail Stop: O-650

.....

E-Mail:

rosalie.taylor@sdcounty.

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO. VOLUNTEER REPORT FORM PERIOD JULY 1, 2009 - JUNE 30, 2010 FE 3 12

Deadline: July 16. 2010

1. DEPARTMENT COL	RT INFORMATION:
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Department Court

PROBATION

Division Unit:

VOLUNTEER AND PUBLIC SERVICES

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.

524 Hours

18,075,00

\$20.85 =

X

\$376,863.75

Types of work performed by GENERAL VOLUNTEERS in this category:

Reserve Deputy Probation Officers and VIP's work with Probation Officers as supplemental staff in a myriad of programs countywide

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC RETC, GAIN, etc.)

No. of Vol.

Hours

\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N:A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

No. of Vol.	Total Hours			Total Valu	1e =	\$0.00
			-			\$0.00
			_		_	\$0.00
			_		_	\$0.00
			_		_	\$0.00
	300 300 300 300 300 300 300 300 300 300				_	\$0.00
Position		<u>Hours</u>	Χ	\underline{VCL}	=	Dollar Benefit

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volun	teers	<u>Hours</u>	Dollar Benefit
2a.	524	18.075.00	\$376.863.75
2b			\$0.00
2c.			\$0.00
Total Vol.	524 Hours	18.075.00 Total Value =	\$376,863.75

	Itana FO and also No	
	Item Donated: None	Value:
	Item Donated:	Value:
	TOTAL VALUE =	\$0.00
4.	VOLUNTEER PROGRAM COSTS:	-
	a. Cost of supervision of volunteeers (total hours of direct supervirate of staff person (s) <u>directly supervising program volunteers.</u>)	sion multiplied by the hourly
	Hours 3,615.00 X Rate \$27.84 =	\$100,641.60
	b. Cost of program coordination (total hours of program coordinated of coordinator(s)). This section should include coordination of staff description preparation, volunteer placement, recognition, etc.)	
	Hours 2,080.00 X Rate \$23.60	\$49,088.00
	c. Other program costs (volunteer training materials/supplies, reco	gnition costs, etc.):
	<u>Item</u>	<u>Cost</u>
		;
	·	
	TOTAL OF OTHER PROGRAM COSTS *	\$0.00
	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$149,729.60

Please list all donations to the department's Volunteer program including monetary donations and tangible intangible items, Items such as computers, air time, transportation, books, etc. Please

assign a fair market value to each and add to the total value of the donations section.

5. NET DEBETH TO DEFAREMENT TROPPOURCH LEAD IN MARKET

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)b. Total of Donations to Volunteer Program. Item 3 (Page 2)

\$376,863.75 \$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$149,729.60

TOTAL PROGRAM BENEFIT

\$227,134.15

6. RECRUITING:

Please describe your recruiting programs:

Recruiting consists of word of mouth from working volunteers to friends, neighbors and employment colleagues; information on the probation website; networking opportunities afforded by community service interaction with other volunteer and professional agency and management staff; referrals by current and former staff teaching at university and community colleges:

department video shown on CTN network

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Holiday Food and Gift program; Juvenile Hall Open House; Clothing Drive; Annual Golf Tournament

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- 1. Secure adequate program representation at East Mesa and Camp facilities.
- 2. Ensure all volunteers receive CORI/CLETS training. 3.
- 3. Revive the Reserve Deputy Probation Officer program to assist Probation Officers with their caseloads.
- 4. Increase recruitment efforts.

9.	Name of person completing report:		Sharonn Patrick		
	Phone: 858-514-3123	Mail Stop:	P-232	E-Mail:	sharonn patrick@sdcounty ca gov
	Volunteer Coordinator:				
	Phone:	Mail Stop:		E-Mail:	
10.	DEPARTMENT CERTIF	ICATION:			

COUNTY OF SAN DIEGO? 11.1

VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION: -

Department Court: San Diego County Office of the Public Defender

Division Unit(s):

Primary Public Defender and Juvenile Delinquency, Alternate Public Defender.

Multiple Conflicts Office-Major Cases, Office of Assigned Counsel,

and Family Dependency Services

2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 106

Hours 14,437

X \$20.85 = \$301.011.45

Types of work performed by GENERAL VOLUNTEERS in this category:

<u>Investigative interns assist our investigative team with witness interviews and case preparation.</u> Paralegal interns assist in arraignment, research, writing, and trial coordination. Clerical interns assist with copying, faxing, assembling files, typing, and filing. Bail Project students assist in the Arraignment Court with interviewing clients and advising them of their Constitutional rights. German Referendars also monitor and learn our legal system, and assist attorneys with simple tasks.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0

Hours

X \$20.85 = \$0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

0

We had no institutional volunteers this past year.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours X	<u>7.CT</u> =	Dollar Benefit
Legal Intern	76.594	28.71	\$ 2,199,013.74
Post-Bar Intern	12,203	28.71	\$ 350,348.13

No. of Vol. 461

Total Hours 88,797

Total Value = \$ 2.549.361.87

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Legal Interns and Post-Bar Interns are law school students from around the country. These interns assist Deputy Public Defenders in representing indigent clients. This includes interviewing clients, preparing trial notebooks, researching & writing various motions, and appearing at court hearings at all stages of the case under the direct supervision of an attorney.

d	TOTALCORDED DECLES	
(I.	TOTALS OF DEPARTMENT VOLUNTEERS (fro	m above):

	No. of Volunte	ers Hours	Dollar Benefit
2a.	106	14,437	\$301,011.45
2b.	0	_()	\$ 0
₹2c.	461	88,797	\$ 2,549,361.87
	*		
Total Vol.	567	Total Hours 103,234 Total Value =	\$ 2,850,373.32

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Value:
Item Donated:	Value:
	TOTAL VALUE = \$ 0

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising program volunteers</u>.

Hours 5,360 X Rate 54.88 = \$\) \[\\$ 294,156.80 \]

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1,997 X Rate 22.35 = \$44,632.95

c. Other program costs (volunteer training materials supplies, recognition costs, etc.):

Item

Cost

Training & Materials

\$ 7,406

Recruitment/Travel

\$ 3.030

Mailings & Orientation

\$ 751

TOTAL OF OTHER PROGRAM COSTS =

\$ 11,187

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

\$ 349,976.75

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d

\$ 2,850,373.32

b. Total of Donations to Volunteer Program, Item 3

\$ 0

c. Subtract Total of Volunteer Program Costs, Item 4d

\$ 349,976.75

TOTAL PROGRAM BENEFIT

\$ 2,500,396.57

6. RECRUITING:

Please describe your recruiting programs:

Our recruiting program includes: conducting on-campus interviews at local law schools and selected others; attending legal consortiums and interview programs to make personal contact with students from as many law schools as possible; listing our programs with as many law school career service departments as possible for maximum exposure; contacting minority group and law student associations to highlight our programs. Our office also donates time to events such as job fairs, moot courts, and other law school competitions.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and or achievements your program was involved in during the period of this report:

Our Office has merged with the Alternate Public Defender, Office of Assigned Counsel. Multiple Conflicts Office-Major Cases, Juvenile Delinquency and Family Dependency Services to combine recruiting efforts and increase efficiency. As of July 1, 2010, Family Dependency Services is no longer a County agency, but their numbers for the past fiscal year are included with this report.

We completely reorganized our department's web site to set up a page where applicants can get information about our volunteer programs and download an 'Application Cover Sheet' to submit with their application materials.

Our Volunteer of the Year. Gretel Smith, has donated over 1,200 hours to our programs during the past year.

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- 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
- Review and Organize our newly combined volunteer program to maximize our efforts.
- 2. Optimize our Winter Intern Program to utilize more interns.
- Consider a program that recognizes more volunteers throughout the year.
- Research possible sources of donations to our program.
- 5. Locate and contact more student groups about our programs.
- 6. Increase the number of participants in our Job Shadows program.

9. GENERAL INFORMATION:

Name of Person Completing Report:

Michael A. Owens

Phone Number: 619-338-4814 Mail Stop: C-277 E-Mail: Michael. Owens@sdcounty.ca.gov

Volunteer Coordinator/Supervisor:

Kate Braner

Phone Number: 619-338-4880 Mail Stop: C-277 E-Mail: Katherine.Braner@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

COUNTY OF SAN DIEGO **VOLUNTEER REPORT FORM**

COUNTY OF SAM DIEGO

PERIOD JULY 1, 2009 - JUNE 30, 201080ARD GF

Deadline: July 16, 2010

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1.	DEPARTMENT/COU	RT INFORMATION:	TEGNO LINA CLERK OF THE BOARD
	Department/Court:	Public Works	OF SUPERVISORS
	Division/Unit:	Department-wide	
•	VOLUMEED DDGG		

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

Secret of the Control of the Control		· · · · · · · · · · · · · · · · · · ·			
No. of Vol.	2 400 Harres	7 154	37	000.05	2112122
140. OL VOI.	3,408 Hours	7.154	X	\$20.85 =	\$149,160.90
				920.00	ΨX 47,100.70

Types of work performed by GENERAL VOLUNTEERS in this category:

Flood control yolunteers monitor and provide input to the Flood Control staff on flood events. Permanent Road Division (PRD) Chairs volunteer to work with Preventative Maintenance Coordinator on local road issues, inform and work with residents on needed road work, give input and approve PRD budgets and road work. Adopt-A-Roads Volunteers work picking up litter off the side of roads. These numbers reflect rotating volunteers.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 11,160 Hours 68,304 X \$20.85 = \$1,424,	,138.40
--	---------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Roads Volunteers work off probation hours through the workfare program. These numbers reflect rotating volunteers on a monthly basis. Airport volunteers work off probation hours doing maintenance at County airports. Crews consist of 10 people per day who work six hour shifts. The number of days crews work per month varies.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician. sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	==	Dollar Benefit
N/A					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	Total Hours	Tot	al Value =	\$0.
Types of work pe N/A	erformed by SPECIALIZE	ED VOLUNTEERS in this	category:	
d. TOTALS OF	DEPARTMENT VOLUN	TEERS (from above):		
No. of Volu		<u>Hours</u>	Dol	lar Benefi
2a	3,408	7,154		\$149,160.
2b.	11,160	68,304		,424,138.
2c				\$0
Total Vol.	- Hours	Total Val	ne = \$1	,573,299
ONATIONS TO lease list all dona ngible/intangible	items. Items such as com		ng monetary don	nations ar
PONATIONS TO lease list all dona angible/intangible ssign a fair marke	ations to the department's '	RAM: Volunteer program including puters, air time, transportate the total value of the don	ng monetary don ation, books, etc. ations section.	nations a
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lease list all dona angible/intangible ssign a fair market tem Donated: em Donated: em Donated: em Donated: em Donated: em Donated: em Donated:	tions to the department's relations to the department's relations. Items such as comet value to each and add to	RAM: Volunteer program including puters, air time, transportate the total value of the domestic value of the domestic value of the domestic value valu	ng monetary dontion, books, etc. eations section. alue: alue: alue: alue:	nations ar Please
lease list all dona ingible/intangible ssign a fair market em Donated: em Cost of supervisi	tions to the department's relations to the department's relations. Items such as comet value to each and add to	RAM: Volunteer program including puters, air time, transportate the total value of the domination of the total value of the domination of the total value of the total va	ng monetary dontion, books, etc. eations section. alue: alue: alue: alue:	nations ar Please
lease list all dona angible/intangible ssign a fair market em Donated: em Cost of supervisite of staff person (tions to the department's retiems. Items such as comet value to each and add to Table 1. To Table 2. COGRAM COSTS:	RAM: Volunteer program including puters, air time, transportate the total value of the domination of the total value of the domination of the total value of the total va	ng monetary donation, books, etc. ations section. alue: alue: alue: alue: alue:	nations ar Please

3.

4.

Hours

15

X Rate

\$40.00

\$600.00

	c. Other program costs (volunteer training materials/supplies, recog	mition costs, etc.):
	<u>Item</u>	Cost
		•
	TOTAL OF OTHER PROGRAM COSTS =	\$0.00
	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$38,100.00
5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PRO	OGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$1,573,299.30
	c. Subtract Total of Program Costs, Item 4d (Page 3)	\$0.00 \$38,100.00
	TOTAL PROGRAM BENEFIT	\$1,535,199.30
		31,000,132.00
6.	RECRUITING:	
	Please describe your recruiting programs: Recruiting takes place through the County's website, word of mouth a department.	and the County Probation
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVER	MENTS:
	Please describe any special activities and/or achievements your prograthe period of this report:	am was involved in during

8.	VOLUNTEER	PROGRAM	GOALS FOR	FISCAL	YEAR 2010-11:
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Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to support volunteer activities and department involvement.

Name of person completin	g report:	Kirsten Aabo	е Норе	
Phone: 868-761-8976	Mail Stop:	O-332	E-Mail:	kirsten.aaboe@sdcounty
Volunteer Coordinator:	same as abo	ve		
Phone:	Mail Stop:		E-Mail:	

10. DEPARTMENT CERTIFICATION:

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010

COUNT OF SAN DIEGO EDARE SEUPERVISORS
2010 JUL 15 PM 3 32
CE SUPERVISORS

	DEPARTMENT/COU	JRT INFORMATIO	N:	GE SUPERIY
	Department/Court:	Registrar of Vote	rs	
	Division/Unit:	CSG		
	VOLUNTEER PROG	RAM BENEFITS:		
а	. GENERAL VOLUN student intern, grõups		n should includ	de community volunteer,
	No. of Vol. 16	Hours 96	X \$ 20.85	= \$ 2,002
	Types of work performed night Tally Center active processing election supp	ities involve various c	lerical/computer	his category: <u>Election</u> tasks unloading and de-
Ь.	INSTITUTIONAL VO camp inmates, PIC/RE	LUNTEERS (this sec IC, GAIN, etc.)	ction should incl	ude court referrals, honor
	No. of Vol.	Hours .	X \$ 20.85	\$ = \$
	Types of work perform	ed by INSTITUTION	AL VOLUNTEE	RS in this category:
	N/A			
c.	Volunteers in positions attorney, physician, spe	requiring specific skil orts figure or celebr levels (VCL). If you	ls and/or experti ity). These sp have such a vol	de utilization of Special se levels, for example, an ecialized positions have unteer, please indicate the
	Position	Hours	X <u>VCL</u>	= <u>Dollar Benefit</u>
		·		
<u></u>			W	
-				
N	lo. of Vol.	Total Hours	Tot	al Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

	d. TOTALS OF I					F DEPARTMENT VOLUNTEERS (S (from above):				
			No	o. of Va	oluntee	SLZ		Hou	<u>rs</u>			1	Dollar B	enefit
		2a.	16	<u> </u>				96		_			\$2,00	2
		2b.	19											
		2c.								ā 				
	Tota	ıl Vol.	_1	6		Total I	Hours	_96_		Tot	al Valı	ue'=_	\$ 2,002	
3.	DO	NATIO	ONS T	o vọi	LUNT	EER P	ROGI	RAM:	,	5				-
	trans	itions sportati	and <u>i</u> ion, bo	angible	e <u>/intan</u> c. Plea	gible i	tems.	Iter	ns su	ich	as co	mnut	iding <u>m</u> ers, air add to th	time
	Item	n Dona	ited:	Poll	Worke	er Stiper	nds (12	2)		V	'alue:	\$1,3	60	
	Item	n Dona	ted:	552 [oll sit	es				V	'alue: §	38,6	40	
	Item	Dona	ted:							V	alue:			
	Item	Dona	ted:							V	alue:			
	Item	Dona	ted:							V	alue: _			
								-					10,000	
١,	VOL	UNTE	ER PI	ROGR	AM C	OSTS:								
â	a. C ho	ost of ourly ra	direct ate of s	superv taff per	vision rson(s)	of volu	inteers y supe	(tota	l hour g progr	s of ram	direct volunt	supe	ervision	times
	Н	ours	6		X	Rate	\$17.	61	=		\$ 105	5.66		
	OI	COOLG	mator	SII. I	nis se	ction si	hould	includ	ie coo	rdin	ation o	of sta	nes hourl aff, com nition, et	niling
	Но	urs	40		Χ	Rate	\$14.2	25	==		\$ 570	.00		

	c. Other program costs (volunteer training materials/sup	oplies, recognition costs, etc.):
	<u>Item</u>	Cost
	TOTAL OF OTHER PROGRAM COSTS=	\$
	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$ 675-66
5.	NET BENEFIT TO DEPARTMENT FROM VOLUM	VTEER PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 2,002.00
	b. Total of Donations to Volunteer Program, Item 3 (Pag	e 2) \$ 40,000.00
	c. Subtract Total of Volunteer Program Costs, Item 4d (F	age 3) \$ <u>675.66</u>
	TOTAL PROGRAM BENEFIT	41,326.34
6.	RECRUITING: Please describe your recruiting programs:	
	Advertising in publications, colleges, high schools, organized post cards, follow up phone calls, and Vontoo phone mes	nizations, websites, recruitment ssages.
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ Please describe any special activities and/or achievement in during the period of this report:	ACHIEVEMENTS: nts your program was involved
	Added to the payroll form that poll workers sign or volunteer and not receive a stipend. 12 poll work the June 8, 2010 election.	n Election Day the option to kers checked that option for

0.	Please describe your program goals. Include activities, number of volunteers recruitment, training, recognition and other goals:
	Continue the volunteer option on the poll worker payroll form.
	Also, volunteers recruited to work on election night receive a thank you gift and a certificate of appreciation.
	-
9.	GENERAL INFORMATION:
	Name of Person Completing Report: Monica C. Garcia
	Phone Number: 858-694-3423 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.ca.gov
	Volunteer Coordinator: Monica C. Garcia
	Phone Number: (same as above) Mail Stop: (same) E-Mail: (same)
10.	DEPARTMENT CERTIFICATION:

7/14/10 DATE

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

COUNTY OF S ... PERIOD JULY 1, 2009 - JUNE 30, 2010
2010 JUL 14 AM 10 44 BOARD or

Tro CLERK OF

OF SUPERVISORS

DEPARTMENT/COURT INFORMATION:

Department Court: San Diego County Sheriff's Department

Division/Unit:

1.

Volunteer Services/Personnel

2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 652

Hours 154,591 X \$ 20.85

= \$ 3,223,222.35

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteer Services is comprised of Citizen Volunteers, Mounted Patrol, Staff Chaplains, Explorers and Senior Volunteer Patrol (SVP). The SVP and Mounted Patrol are used to assist patrol deputies out in the field with assignments such as extra patrols, traffic control, crime scene security, evidence runs, vehicle maintenance, special events, foot patrols and other community events. The time and service put forth by the volunteers frees deputies to respond to emergency calls for service and remain proactive in the field. SVP also man and transport our mobile command busses, which are crucial during large crime scenes, homicides and officer involved shootings. Additionally, SVP are responsible for vacation checks and conduct thousands of phone calls and visits to our homebound and elderly citizens through the YANA program (You Are Not Alone). Citizen volunteers are assigned to administrative posts and assist professional staff and investigative units with filing, paperwork and the answering of phones. Several volunteers work the front desk at patrol stations. Explorers work with patrol deputies in the field and assist them with nonemergency radio calls. Explorers are especially valuable during parades, community fairs and events in need of traffic control. Chaplains work with Sheriff's employees in all areas of the Department. They make themselves available to Deputies for counseling, spiritual mentoring and stress management. Chaplains respond to all critical incidents and ride with deputies in the field on a routine basis.

Total Vol.	652	Total Hours _	154,591 To	tal Value =	\$ 3,223,222.35
2c.	()	()		-	0
2b.	0	_0			0
2a.	652	154	1,591	_ 3	,223,222.35
	No. of Volunt	<u>leers</u> <u>I</u>	Hours	_1	Dollar Benefit
d. TOTA	LS OF DEPAR	TMENT VOLUN	TEERS (from	above):	
Types of wor	k performed by	SPECIALIZED V	OLUNTEER	S in this cate	egory: N/A
No. of Vol.		Total Hours		Total Value	= \$0
		-			
None *					
Position		Hours	X - <u>VCL</u>	= ,	Dollar Benefit
attomey, p	ohysician, sport compensation le	quitting specific sk	ority). Thes	pertise levels	zation of Special s, for example, an d positions have- blease indicate the
Types of	work performed	by INSTITUTIO	VAL VOLUN	TEERS in th	nis category: <u>N/A</u>
No. of V	ol. 0	Hours 0	X \$2	20.85 = \$	0
b. INSTITU camp inn	TIONAL VOL ates, PIC RETO	UNTEERS (this s T. GAIN, etc.)	ection should	include cou	urt referrals, honor

3.	DONA	TIONS TO	VOLUNTE	ER PROGRAM:
C -			TOLUNIL	

4.

C.

Please list all donations to the department's Volunteer Program including monetary donations and tangible intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

·	
Item Donated: Tarquino Trust Fund Fallbrook RSVP	Value: 14,000.00
Item Donated: Supervisor Bill Horn Discretionary	Value: 50,000.00
Funds to SVP North County	
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
TOTAL	VALUE = \$64,000.00
VOLUNTEER PROGRAM COSTS:	
a. Cost of direct' supervision of volunteers (total hours hourly rate of staff person(s) <u>directly supervising</u> progra	of direct supervision times m volunteers.
Hours 50 X Rate 43.01 =	2,150.50
b. Cost of program coordination (total hours of program co of coordinator(s)). This section should include coordi statistics, job description preparation, volunteer placements	nation of staff, compiling
Hours 1,530 X Rate 43.01 =	\$65,805.30
c. Other program costs (volunteer training materials/supplied	es. recognition costs, etc.):
<u>ltem</u> Special Departmental	Cost
	\$34,408.49 \$32,241.70
Cell Phones/Pagers Employee Recognition	\$ 4,811.74 \$ 7,375.85
	J 7,373.03
Office Supplies/ printing/postage/misc expenses	\$8,991.43
TOTAL OF OTHER PROGRAM COSTS =	587,829.21

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

\$155,785.01

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)

\$ 3,223,222.35

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$ 64,000.00

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

\$ _155,785.01

TOTAL PROGRAM BENEFIT

\$ 3,131.437.34

6. RECRUITING:

Please describe your recruiting programs:

The Sheriff's Department is very proactive with respect to recruiting volunteers. Our Recruiting Unit distributes brochures detailing volunteer opportunities at the functions they attend in the local community. Recruiters also field telephone inquiries and walk-in questions about possible volunteer placement as well. What is most unique about the Department volunteer program is that the current volunteers are the biggest promoters and recruiters. For example, each SVP patrol station has volunteers who have recruiting as an adjunct duty. These volunteers attend local events in their community and contract city and encourage others to join. They pass out brochures and invite interested candidates to go on ride-alongs in order to get a feel for the program. Some stations have even advertised in local print media such as community newspapers and the Penny Saver. Explorer and Chaplain recruiting are accomplished primarily by word of mouth and referrals.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
Please describe any special activities and/or achievements your program was involved in during the period of this report:

The volunteers have continued to supplement patrol during DUI checkpoints; large scale events such as the Del Mar Fair, Avocado Festival in Fallbrook, Sand Castle in Imperial Beach; county wide Christmas parades, rodeos, car shows, sporting events; homicide scenes; officer involved shootings and overall general patrol. During this fiscal year, one of the most notable achievements was the role volunteers played in the search for Chelsea King and Amber Dubois. Volunteers responded at all times of the day and night to assist Sheriff's personnel with one of the largest crime scenes and searches in the county's recent history. It was partly through the selflessness and diligence of these volunteers, in partnership with law enforcement personnel, that the Department was able to accomplish all that it did in those grueling days.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11: Please describe, your program goals. Include activities, number of volunteers.

recruitment, training, recognition and other goals:

With recent budget cuts, the Volunteer Program has been reassigned to the Department's Human Resource Bureau and is run out of the Personnel Unit. The Background Sergeant is also tasked as the Volunteer Services Coordinator. The Sergeant must divide their time between supervising the Background Unit and Volunteer Services. This restructuring was initiated in January 2010. While it is a full caseload, it has been running fairly smoothly. The main goal for the upcoming fiscal year will be to maintain the current level of activity in the Volunteer Program as experienced in prior years with a full time Sergeant.

Another goal is to increase recruiting so our overall numbers increase. As budget cuts loom in the years to come, the Department looks to volunteers to help alleviate some of the burden when positions are cut. In order to keep volunteers interested and properly trained, the number of SVP academies was increased to four (one every quarter) for the upcoming fiscal year.

A new computer system has been implemented to track all of the volunteer time during the fiscal year. This new program helps break down hours based on the type of job, unit and specific event. It will help reduce the amount of time volunteers are currently spending to document work hours. It will also allow station Captains to supply Board of Supervisors and City Managers with timely statistics at any point in the year. Santee, Rural and Encinitas stations are currently using the system and the goal is to have all other stations on board by December 2010.

Lastly, we are looking to work more closely with other volunteer programs in other county agencies. This has been made possible with the development of a new county volunteer network page which was rolled out at the last Clerk of the Board meeting in June 2010.

9.	GENERAL INFORMATION:						
	Name of Person Completing Report: Theresa Adams-Hydar, Sergeant Hydar						
	Phone Number: 858- 974-2009	Mail Stop: O41					
	E-Mail: Theresa.Adams@sdsheriff.or						
	Volunteer Coordinator: Theresa Adams-Hydar, Sergeant						
	Phone Number: <u>858-974-2009</u>	Mail Stop: O41					
	E-Mail: Theresa.Adams@sdsheriff.or	•					
10.	DEPARTMENT CERTIFICATION	: :					
	William he Hou	7/12/10					
	DEPARTMENT HEAD SIGNATUR	DATE DATE					

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